



WMBE Utilization Report 2024 Q4

Report Date: February 3, 2025
Produced by: Finance and Administrative Services
Purchasing and Contracting
Division Director: Presley Palmer

prepared by
**PURCHASING AND
CONTRACTING**



Seattle
Finance &
Administrative Services



Memo

Date: February 3, 2025
From: Presley Palmer, Division Director, Purchasing and Contracting, Finance and Administrative Services
Subject: 2024 Q4 Women - and Minority-owned Business (WMBE) Report

This report details the City of Seattle's WMBE utilization performance through Q4 of 2024.

The report shares breakdowns of spending by department for purchasing and consultant contracting as well as an overall spending report for construction contracting. The report also breaks down WMBE spending for each category and each department by race/ethnicity.

In 2024, overall City of Seattle WMBE utilization performance was:

- 25% purchasing (goal 23%)
- 32% consultant contracting (goal 27%)
- 15% construction

Nonprofits and Other Exclusions: The Seattle Municipal Code defines "women or minority business" as a business that is at least 51 percent owned by women and/or minority (including, but not limited to, African Americans, Native Americans, Asians, and Hispanics) group members.

Some organizations the City does business with do not have private ownership groups and as such do not fall into the category of either WMBE or white male-owned businesses. These organizations include, but are not limited to, nonprofit organizations, charities, faith-based organizations, government entities including K-12 and higher education institutions and Tribal entities.

The City allows the exclusion of these types of organizations from being counted in WMBE reporting. The City excludes these organizations to prevent unintentional disincentives to spend with these organizations. The amount spent towards these organizations is now automatically excluded from the data used to populate this report.



Report content detail

Source data

Source data for consultant and purchasing contracts is generated from the City's main financial management system People Soft 9.2.

Source data from construction spending is generated using software systems CCMS, PeopleSoft and B2Gnow. It includes federal contracting dollars. The WMBE construction report in this document is the "combined WMBE report" which counts all payments made to the prime contractor and subcontractors during the reporting period.

General WMBE information

1. The WMBE report uses data from the City's Online Business Directory (OBD) to determine WMBE status.
2. Suppliers can be self-identified and/or state-certified.
3. WMBE reports pull in all doc types EXCEPT direct exclusions (DX), public works (PW), Emergency PW and SCPR (no longer exists).
4. If a department submits nonprofit spending information to FAS, that information is subtracted from the overall spend and WMBE spend.
5. OBD codes for self-identified firms are:

WMBE Code Definitions	
MWBE	At least 51% owned by minority women
WBE	At least 51% owned by one or more women
MBE	At least 51% minority owned
Ethnicity Code Definition	
A	Asian, Native Hawaiian or Pacific Islander
B	Black or African American
H	Hispanic or Latino
N	Native American or Alaska Native
W	White

WMBE report data

The following lines constitute our filtering process by which you can understand what WMBE data is brought in and what minority category the expenditures are credited to:

- a. Only transactions with a PYMNT_DT. These must show up on the table: PS_PAYMENT_TBL
- b. First to be assigned are lines with ETHNICITY_CD populated. ETHNICITY_CD assigns a value directly to one of the Minority spend columns. It doesn't matter what the Gov Class (MBE, etc.) says if the ETHNICITY_CD is populated.
- c. The only time that GOV_CLASS is used to assign amounts to a column, is when the ETHNICITY_CD is left blank. In that case, the GOV_CLASS determines what column gets the dollar credit.
- d. If both the ETHNICITY_CD and the GOV_CLASS fields are blank, then this is not a WMBE transaction. It is non-WMBE.

- e. Only transactions with an account beginning with '5' are included as WMBE transactions. No liability accounts are included in the WMBE extract.

Payment categories

Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. The following contract/payment types are used in calculating WMBE spend for the purchasing and consultant contracting types.

Contract/Payment Type	Description
Blanket Contract	Any payment made to a Blanket Contract vendor for acquisition of goods and/or services.
Consultant Contract	Any payment made to a Consultant Contract <u>not</u> available on the Consultant Roster.
Consultant Roster	Any payment made to a Consultant Contract included on the Consultant Roster.
Direct Voucher	Any payment made utilizing the Direct Voucher (DV) delegated authority for purchase of small value items that are not available on Blanket Contracts and which do not exceed \$10,000, excluding tax, freight, or other charges, and which meet the other qualifying DV requirements.
Purchase Order	Any payment made to a Purchase Contract for acquisition of specific supplies, materials, equipment or services not available on Blanket Contracts or through a Direct Voucher.
Departmental Purchase Orders	All payments made under departmental purchase order.

Discrepancies between WMBE report and department analytical tools

FAS only uses the actual payment dates for the reports. If other departments count the following when generating reports, their data will not match the data reflected in FAS reports.

- counting “canceled” payments
- using “scheduled” payment dates
- using Voucher entered dates

As previously mentioned, the contracting and purchasing reports are prepared using People Soft 9.2, the financial management system established in 2018. As part of the transition process we undertook a review process for potential discrepancies. If you detect any other discrepancies, please contact Ellis Jones in Purchasing and Contracting at 206-684-5438/ellis.jones@seattle.gov and she will research the issue.



Report Date: February 3, 2025

WMBE Utilization 2024 Q4

Produced by: FAS, PC/Palmer/Beltran

For questions, please call Presley Palmer (206-233-7158) or Miguel Beltran (206-684-4525)

Summary Reports

1. City Purchasing Spend with Graph (Prime Only)
2. City Consultant Spend with Graph
3. City Purchasing and Consultant (Combined) Spend by Ethnicity
4. WMBE Performance
5. City Spend by Ethnicity
6. Consultant - Prompt Pay Report

Public Works

7. All invoice Payments year-to-date for Public Works

Purchasing and Consultant Spend

10. Auditor
11. Office of Arts and Culture
12. City Budget Office
13. City Finance
14. Seattle Department of Construction and Inspections
15. Seattle City Light
16. Seattle Office of Civil Rights
17. Community Assisted Response and Engagement (CARE)
18. Seattle Office of Emergency Management
19. Department of Neighborhoods
20. Office of Economic Development
21. Department of Education and Early Learning
22. Ethics and Elections Commission
23. Finance and Administrative Services (FAS)
24. Seattle Fire Department
25. Seattle Department of Human Resources
26. Seattle Human Service Department
27. Seattle Office of Housing
28. Office of Immigrant and Refugee Affairs (OIRA)
29. Office of Intergovernmental Relations
30. Seattle Information Technology
31. Legislative Department
32. Office of Labor Standards
33. Law Department
34. Office of the Mayor
35. Seattle Municipal Court
36. Office of Planning and Community Development
37. Seattle Public Library
38. Seattle Parks and Recreation
39. Seattle City Employees' Retirement System
40. Seattle Center
41. Office of Sustainability and Environment
42. Seattle Police Department
43. Seattle Public Utilities
44. Seattle Department of Transportation
45. Office of Waterfront

All Departments Payment information by WMBE (Combined)

SUMMARY REPORTS

City of Seattle WMBE Utilization 2024 Q4

City Purchasing WMBE Spend (2010 to 2024 Q4)

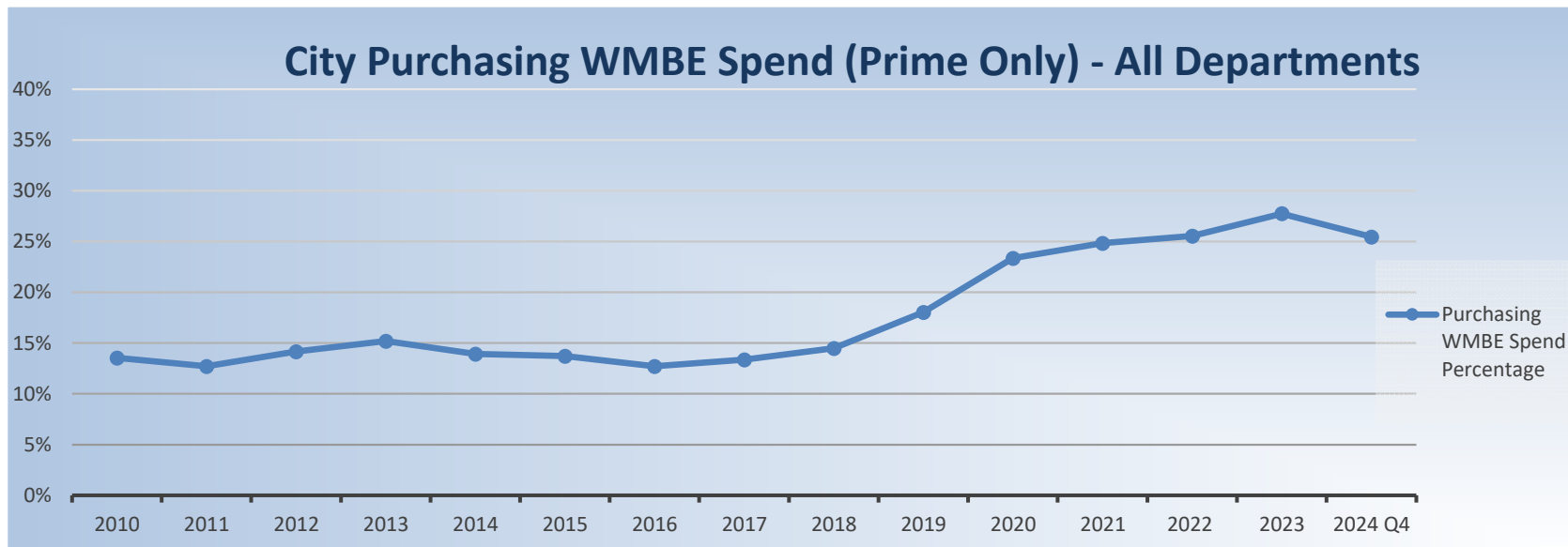
Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
2017	13%	\$54,141,005	\$405,491,354
2018	14%	\$55,660,070	\$384,412,335
2019	18%	\$67,610,041	\$374,710,680
2020	23%	\$91,511,336	\$391,802,749
2021	25%	\$98,081,929	\$394,887,456
2022	26%	\$110,701,335	\$433,293,627
2023	28%	\$142,446,042	\$513,177,884
2024 Q4	25%	\$128,570,120	\$504,993,082

**Citywide -
2024 Goal**

Purchasing = 23%

NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,013,452 to WMBE spend for sub-consultant transactions
- \$135,677 added to WMBE spend and \$300,856 added to total spend for SmartCat transactions.
- Removed \$46,238 from WMBE spend for incorrectly coded payments.



City Consultant WMBE Spend (2010 to 2024 Q4)

Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
2017	21%	\$39,074,752	\$189,436,667
2018	23%	\$40,609,456	\$175,677,724
2019	28%	\$48,558,302	\$172,649,862
2020	23%	\$46,271,479	\$199,763,226
2021	25%	\$49,808,857	\$198,889,621
2022	27%	\$58,829,658	\$215,222,563
2023	28%	\$66,536,965	\$241,124,026
2024 Q4	32%	\$78,558,973	\$249,284,926

**Citywide -
2024 Goal**

Consultant = 27%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$15,759,666 to WMBE spend for sub-consultant transactions
- Removed \$386,507 from WMBE spend for non-WMBE sub-consultant transactions.
- Removed \$2,048,807 from WMBE spend for incorrectly coded payments.

City Consultant WMBE Spend - All Departments





Citywide Summary of Payment Information by WMBE
(Combined) Ethnicity
Summarized by Doc Type
2024-01-01 Thru 2024-12-31

Doc Type	Doc Type Group	Total \$ Payments	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
CC	Consultant Contract	\$206,441,719.00	\$4,371,802.22	2.29%	\$10,665,827.11	5.17%	\$20,114,380.46	9.74%	\$3,530,092.56	1.71%	\$1,214,651.51	0.59%	\$770,536.16	0.37%	\$41,027,290.02	19.87%
CR	Consultant Roster	\$42,843,207.15	\$897,954.51	2.10%	\$10,463,563.23	24.42%	\$11,044,389.19	25.78%	\$1,631,057.07	3.82%	\$0.00	0.00%	\$170,367.13	0.40%	\$24,207,331.13	56.5%
Consultant		\$249,284,926.15	\$5,629,756.73	2.26%	\$21,129,390.34	8.48%	\$31,158,769.65	12.50%	\$5,161,149.63	2.07%	\$1,214,651.51	0.49%	\$940,903.29	0.38%	\$65,234,621.15	26.17%
DV	Direct Voucher	\$27,402,792.54	\$1,217,764.62	4.44%	\$861,941.09	3.15%	\$2,249,695.30	8.21%	\$665,553.48	2.43%	\$107,924.29	0.39%	\$154,094.06	0.56%	\$5,256,972.84	19.18%
B	Blanket	\$443,631,125.61	\$21,397,171.17	4.82%	\$41,587,183.16	9.37%	\$32,446,929.72	7.31%	\$6,746,714.65	1.52%	\$15,698,723.81	3.54%	\$1,704,091.36	0.38%	\$119,580,813.87	26.96%
DPO	Department Purchase Order	\$15,792,149.19	\$45,032.20	0.29%	\$314,123.08	1.99%	\$881,525.80	5.58%	\$157,038.18	0.99%	\$12,986.39	0.08%	\$0.00	0.00%	\$1,410,705.65	8.93%
P	Purchase Order	\$17,866,159.00	\$0.00	0.00%	\$160,455.08	0.90%	\$737,938.32	4.13%	\$320,342.42	1.79%	\$0.00	0.00%	\$0.00	0.00%	\$1,218,735.82	6.82%
Purchasing		\$504,629,226.34	\$22,659,967.99	4.49%	\$42,923,702.41	8.50%	\$36,316,089.14	7.20%	\$7,889,648.73	1.56%	\$15,819,634.49	3.13%	\$1,858,185.42	0.37%	\$127,467,228.18	25.26%
Total City:		\$753,977,152.49	\$28,289,724.72	3.75%	\$64,053,092.75	8.50%	\$67,474,858.79	8.95%	\$13,050,798.36	1.73%	\$17,034,286.00	2.26%	\$2,799,088.71	0.37%	\$192,701,849.33	25.56%

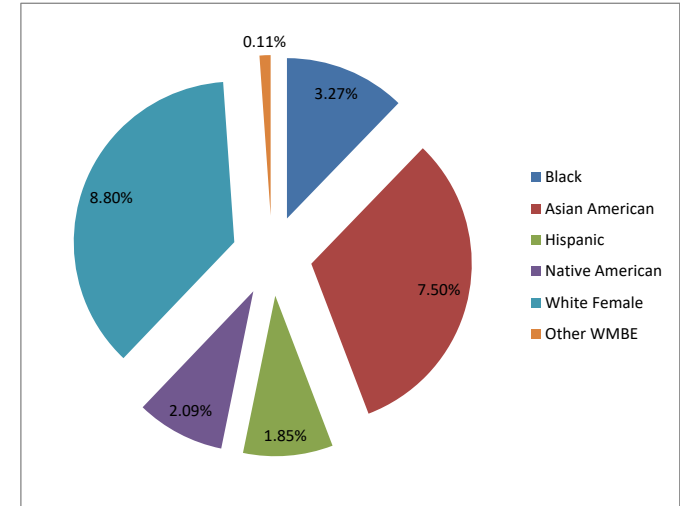
City of Seattle 2024 Q4 WMBE Performance

Office/Department	Purchasing Goal	Purchasing Actual	Consultant Goal	Consultant Actual
City Attorney's Office	30%	43%	25%	100%
City Budget Office	40%	52%	25%	55%
City Finance	28%	21%	13%	16%
Community Assisted Response and Engagement (CARE)	40%	13%	45%	90%
Department of Education and Early Learning	75%	89%	45%	53%
Department of Finance and Administrative Services	21%	27%	27%	30%
Department of Neighborhoods	66%	41%	78%	64%
Ethics and Elections Commission	N/A	88%	N/A	0%
Legislative Department	TBD	9%	TBD	25%
Mayor's Office	TBD	67%	TBD	0%
Office of Arts and Culture	46%	9%	TBD	24%
Office of City Auditor	TBD	0%	TBD	0%
Office of Economic Development	TBD	13%	TBD	22%
Office of Immigrant and Refugee Affairs	TBD	9%	TBD	7%
Office of Intergovernmental Relations	100%	6%	78%	74%
Office of Labor Standards	46%	25%	12%	24%
Office of Planning and Community Development	20%	28%	30%	16%
Office of Sustainability and Environment	5%	2%	30%	34%
Office of the Waterfront	3%	15%	18%	0%
Seattle Center	25%	21%	32%	24%
Seattle City Employees' Retirement System	14%	2%	6%	16%
Seattle City Light	22%	20%	19%	21%
Seattle Department of Construction and Inspections	29%	45%	48%	78%
Seattle Department of Human Resources	3%	3%	20%	18%
Seattle Department of Transportation	20%	17%	24%	28%
Seattle Fire Department	24%	20%	12%	39%
Seattle Human Services Department	50%	57%	75%	85%
Seattle Information Technology	40%	53%	34%	56%
Seattle Municipal Court	20%	33%	18%	30%
Seattle Office of Civil Rights	25%	32%	2%	3%
Seattle Office of Emergency Management	TBD	78%	TBD	91%
Seattle Office of Housing	50%	36%	10%	63%
Seattle Parks and Recreation	25%	29%	35%	49%
Seattle Police Department	10%	9%	25%	18%
Seattle Public Library	20%	14%	15%	24%
Seattle Public Utilities	23%	29%	27%	23%
Citywide	23%	25%	27%	32%

Met or exceeds
Did not meet

2024 Q4 City Spending by Ethnicity

Payment by Ethnicity (Construction + Purchasing + Consultant)					
Ethnicity	Construction	Purchasing	Consultant	Total Contractor Payment	% of City Contract Payment
Black or African-American	\$3,500,050	\$22,663,769	\$6,560,063	\$32,723,883	2.86%
Asian American	\$15,663,690	\$43,077,846	\$26,881,459	\$85,622,995	7.48%
Hispanic or Latino	\$9,254,295	\$7,903,801	\$6,868,221	\$24,026,317	2.10%
Native American	\$6,318,767	\$15,819,634	\$3,065,864	\$25,204,265	2.20%
White Female	\$24,367,286	\$37,111,206	\$34,216,136	\$95,694,628	8.36%
Other WMBE	\$873,510	\$1,993,863	\$967,231	\$3,834,603	0.34%
White Male	\$330,014,451	\$376,422,963	\$170,725,953	\$877,163,367	76.66%
Grand Total	\$389,992,050	\$504,993,082	\$249,284,926	\$1,144,270,059	100%



Contractor Payment by Ethnicity			Consultant Payment by Ethnicity			Purchasing Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)	Ethnicity	Total Contractor Payment	% of City Contract Payment	Ethnicity	Total Contractor Payment	% of City Contract Payment
Black or African-American	\$3,500,050	0.9%	Black or African-American	\$6,560,063	2.6%	Black or African-American	\$22,663,769	4.5%
Asian American	\$15,663,690	4.0%	Asian American	\$26,881,459	10.8%	Asian American	\$43,077,846	8.5%
Hispanic or Latino	\$9,254,295	2.4%	Hispanic or Latino	\$6,868,221	2.8%	Hispanic or Latino	\$7,903,801	1.6%
Native American	\$6,318,767	1.6%	Native American	\$3,065,864	1.2%	Native American	\$15,819,634	3.1%
White Female	\$24,367,286	6.2%	White Female	\$34,216,136	13.7%	White Female	\$37,111,206	7.3%
Other WMBE	\$873,510	0.2%	Other WMBE	\$967,231	0.4%	Other WMBE	\$1,993,863	0.4%
White Male	\$330,014,451	84.6%	White Male	\$170,725,953	68.5%	White Male	\$376,422,963	74.5%
Grand Total	\$389,992,050	100.00%	Grand Total	\$249,284,926	100%	Grand Total	\$504,993,082	100%

Prompt Pay Quarterly Report Q4 2024

Departments		Consultant Roster				Consultant Contracts				Total Contracts		
		Average days	Number On Time	Number Invoices	Percent On Time	Average days	Number On Time	Number Invoices	Percent On Time	Number On Time	Number Invoices	Percent On Time
LW0	City Attorney's Office	10	9	9	100%	-	-	-	0%	9	9	100%
AD0	City Auditors Office	-	-	-	0%	19	2	2	100%	2	2	100%
CB0	City Budget Office	17	2	3	67%	11	15	15	100%	17	18	94%
CS0	Community Assisted Response and Engagement	28	5	5	100%	26	3	3	100%	8	8	100%
CP0	Community Police Commission	17	6	7	86%	15	5	5	100%	11	12	92%
EE0	Department of Education and Early Learning	3	41	41	100%	3	121	121	100%	162	162	100%
DN0	Department of Neighborhoods	-	-	-	0%	6	68	69	99%	68	69	99%
ETO	Ethics and Elections Commission	-	-	-	0%	12	13	13	100%	13	13	100%
EP0	Emergency Management Office	10	5	6	83%	58	3	7	43%	8	13	62%
EM0	Employee Ombud	-	-	-	0%	-	-	-	0%	-	-	0%
FAS	Finance and Administrative Services	26	172	199	86%	19	394	427	92%	566	626	90%
HX0	Hearing Examiner	-	-	-	0%	12	1	1	100%	1	1	100%
HS0	Human Service Department	13	7	7	100%	21	22	23	96%	29	30	97%
LG0	Legislative Department	-	-	-	0%	20	25	29	86%	25	29	86%
MA0	Mayor's Office	-	-	-	0%	59	10	16	63%	10	16	63%
AR0	Office of Arts and Culture	9	1	1	100%	6	46	46	100%	47	47	100%
CFD	Office of City Finance	13	166	173	96%	17	56	63	89%	222	236	94%
ED0	Office of Economic Development	36	41	64	64%	32	564	704	80%	605	768	79%
HU0	Office of Housing	4	20	20	100%	3	30	30	100%	50	50	100%
IA0	Office of Immigrant and Refugee Affairs	-	-	-	0%	24	228	275	83%	228	275	83%
IG0	Office of Inspection for Public Safety	-	-	-	0%	40	24	42	57%	24	42	57%
IR0	Office of Intergovernmental Relations	-	-	-	0%	8	58	60	97%	58	60	97%
LS0	Office of Labor Standards	18	15	16	94%	22	271	318	85%	286	334	86%
PC0	Office of Planning and Community Development	16	71	73	97%	14	214	225	95%	285	298	96%
SE0	Office of Sustainability and Environment	21	57	69	83%	20	538	633	85%	595	702	85%
SC0	Seattle Center	9	31	32	97%	12	176	181	97%	207	213	97%
RE0	Seattle City Employees' Retirement System	8	4	4	100%	10	23	24	96%	27	28	96%
CL0	Seattle City Light	32	91	145	63%	32	1,410	2,256	63%	1,501	2,401	63%
CIO	Seattle Department of Construction and Inspections	17	163	166	98%	16	68	69	99%	231	235	98%
HRO	Seattle Department of Human Resources	7	15	15	100%	8	87	87	100%	102	102	100%
TRO	Seattle Department of Transportation	25	80	88	91%	27	1,014	1,256	81%	1,094	1,344	81%
FD0	Seattle Fire Department	-	-	-	0%	19	49	57	86%	49	57	86%
IT0	Seattle Information Technology	29	753	787	96%	28	319	326	98%	1,072	1,113	96%
MCO	Seattle Municipal Court	-	-	-	0%	24	23	24	96%	23	24	96%
CRO	Seattle Office of Civil Rights	-	-	-	0%	34	49	52	94%	49	52	94%
PRO	Seattle Parks and Recreation	11	784	820	96%	11	220	226	97%	1,004	1,046	96%
SPO	Seattle Police Department	32	111	153	73%	49	104	183	57%	215	336	64%
PLO	Seattle Public Library	-	-	-	0%	31	355	422	84%	355	422	84%
SU0	Seattle Public Utilities	8	308	314	98%	11	1,700	1,756	97%	2,008	2,070	97%
City Total 2024		17	2,958	3,217	92%	21	8,308	10,046	83%	11,266	13,263	85%

- Average days for payment from invoice receipt.
- Goal: all invoices paid within 30 days, with 0% late.

City Of Seattle
City Purchasing and Contracting
All Invoices Paid for All Construction Projects Report 1/1/2024 to 12/31/2024

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	29	\$ 26,991,546	\$ 4,696,734	\$ 1,934,004	\$ 6,630,738	24.6%
LIGHT	23	\$ 29,184,681	\$ 2,208,374	\$ 1,809,834	\$ 4,018,208	13.8%
PARKS	44	\$ 37,434,705	\$ 5,024,302	\$ 6,468,374	\$ 11,492,676	30.7%
SDOT	59	\$ 190,412,217	\$ 14,714,543	\$ 8,486,405	\$ 23,200,948	12.2%
SPU	55	\$ 104,115,290	\$ 8,635,005	\$ 5,162,245	\$ 13,797,250	13.3%
SEACTR	8	\$ 1,853,612	\$ 26,731	\$ 438,007	\$ 464,739	25.1%
SPL	0	\$ -	\$ -	\$ -	\$ -	0.0%
Grand Total	218	\$ 389,992,050	\$ 35,305,690	\$ 24,298,869	\$ 59,604,559	15.3%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 3,500,050	0.9%
Asian American	\$ 15,663,690	4.0%
Hispanic	\$ 9,254,295	2.4%
Native American	\$ 6,318,767	1.6%
White Female	\$ 24,367,286	6.2%
Other Minority	\$ 873,510	0.2%
Non-Minority	\$ 330,014,451	84.6%
Grand Total	\$ 389,992,050	100.00%

WMBE data includes all payments to prime contractors and subcontractors

Data includes all construction projects.

Includes the addition of \$1,689,582 to WMBE totals for payments to vendors incorrectly categorized as non-WMBE.

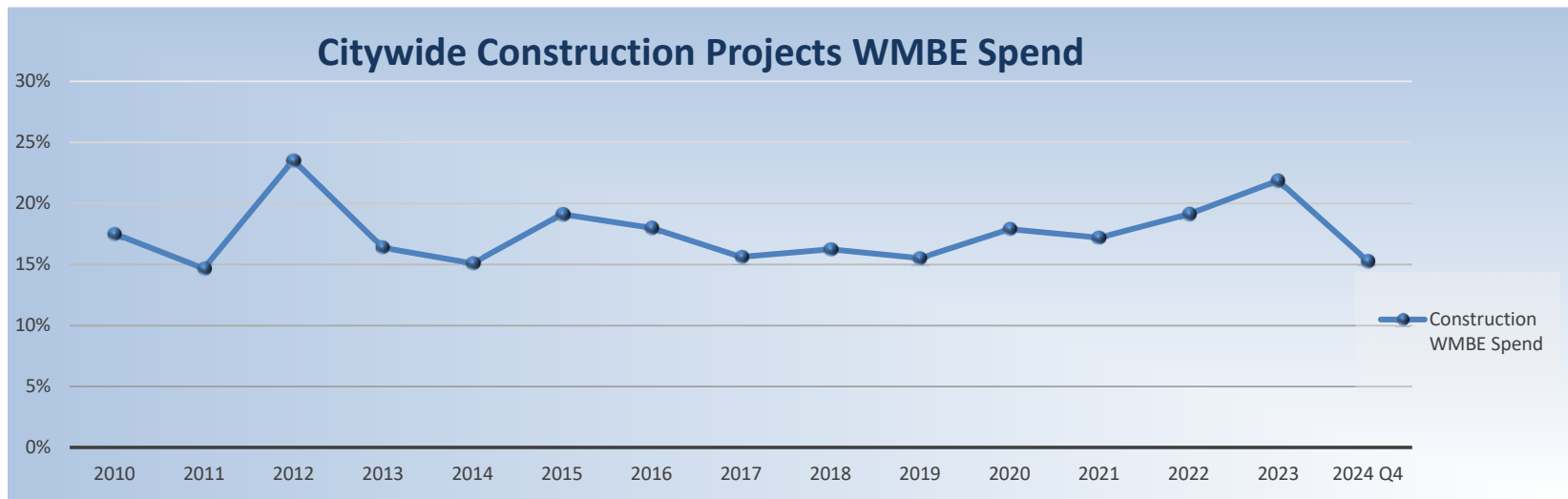
Includes the removal of \$3,601,019 from WMBE total for Public Private Partnership payments.

City Construction WMBE Spend (2010 to 2024 Q4)

Construction Completed Projects WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	18%	\$14,917,078	\$85,114,027
2011	15%	\$31,524,526	\$215,062,688
2012	24%	\$13,924,960	\$59,166,025
2013	16%	\$21,880,679	\$133,723,881
2014	15%	\$39,517,391	\$261,792,184
2015	19%	\$19,359,642	\$101,320,827
2016	18%	\$39,968,828	\$225,140,356
2017	16%	\$22,024,945	\$141,055,782
2018	16%	\$42,206,357	\$259,962,883
2019	16%	\$20,147,541	\$129,837,428
2020	18%	\$90,521,130	\$505,920,659
2021	17%	\$40,497,555	\$235,548,932
2022	19%	\$38,189,768	\$199,793,783
2023	22%	\$37,850,025	\$173,162,836
2024 Q4	15%	\$59,604,559	\$389,992,050

NOTES:

- Data from 2010-2023 is sourced from the Completed Construction Reports.
- Data in 2024 (beginning in Q3) is sourced from the Combined Construction Report.
- Produced by City of Seattle, FAS/PC
- The B2GNow report is run as of 1/15/24. Payments entered after would not be included.



PURCHASING AND CONSULTANT SPEND

City of Seattle WMBE Utilization 2024 Q4

City Attorney's Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$94,277	6%	\$5,490
2011	\$0	0%	\$0	\$162,653	19%	\$31,048
2012	\$17,389	0%	\$0	\$235,608	24%	\$56,921
2013	\$1,995	0%	\$0	\$330,044	21%	\$68,608
2014	\$110,197	58%	\$63,518	\$479,755	53%	\$254,815
2015	\$30,349	0%	\$0	\$588,269	69%	\$408,252
2016	\$30,000	0%	\$0	\$276,013	31%	\$86,152
2017	\$0	0%	\$0	\$601,517	26%	\$155,380
2018	\$1,213,950	2%	\$30,000	\$303,593	18%	\$55,782
2019	\$19,595	26%	\$5,000	\$346,366	30%	\$105,129
2020	\$8,390	0%	\$0	\$300,965	28%	\$85,772
2021	\$53,438	56%	\$30,000	\$126,159	29%	\$37,142
2022	\$318,898	31%	\$100,108	\$289,470	13%	\$36,813
2023	\$297,658	29%	\$86,670	\$591,976	66%	\$390,750
2024 Q4	\$45,000	100%	\$45,000	\$159,718	43%	\$69,039

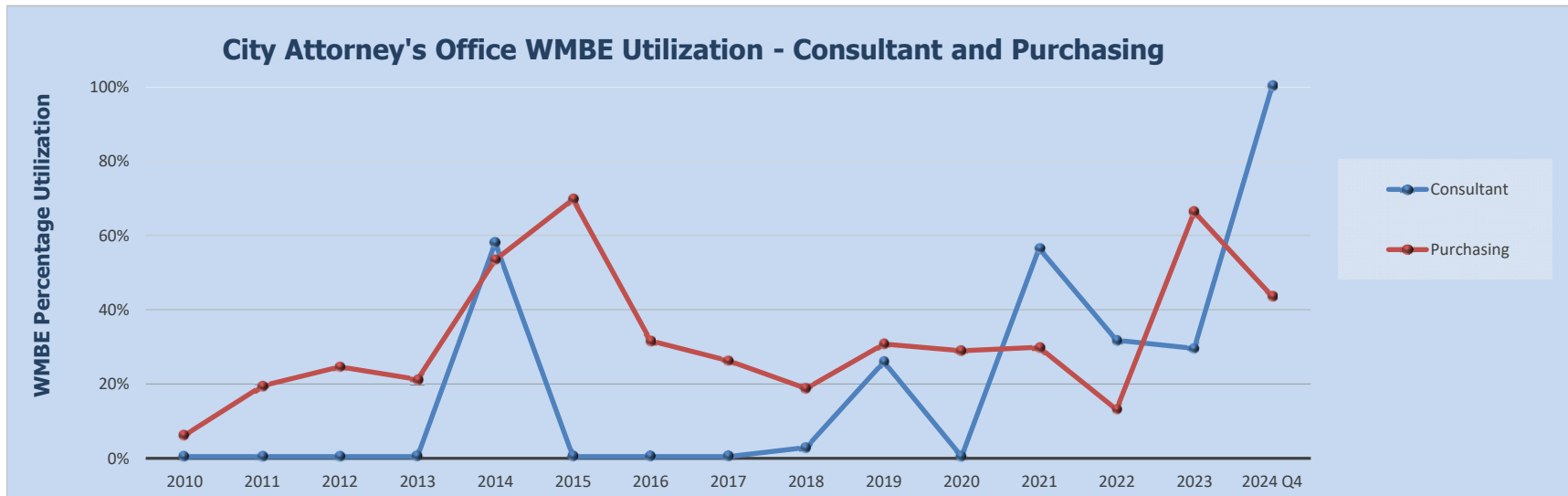
2024 Goals

Consultant = 25%

Purchasing = 30%

NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.



City Budget Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2011	\$643,228	0%	\$0	\$20,368	82%	\$16,611
2012	\$357,090	17%	\$60,900	\$43,052	32%	\$13,945
2013	\$180,550	0%	\$0	\$33,576	43%	\$14,530
2014	\$12,660	0%	\$0	\$29,468	69%	\$20,466
2015	\$146,280	79%	\$115,294	\$72,068	51%	\$36,801
2016	\$210,961	31%	\$64,978	\$71,170	48%	\$34,264
2017	\$107,433	53%	\$57,423	\$47,647	21%	\$10,165
2018	\$515,946	15%	\$76,597	\$26,698	44%	\$11,692
2019	\$123,549	17%	\$21,387	\$37,638	32%	\$12,082
2020	\$180,210	7%	\$13,493	\$16,421	33%	\$5,480
2021	\$65,574	18%	\$11,655	\$8,013	34%	\$2,704
2022	\$59,070	63%	\$37,033	\$34,328	67%	\$23,011
2023	\$59,070	63%	\$37,033	\$34,328	67%	\$23,011
2024 Q4	\$105,827	55%	\$58,643	\$47,371	52%	\$24,658

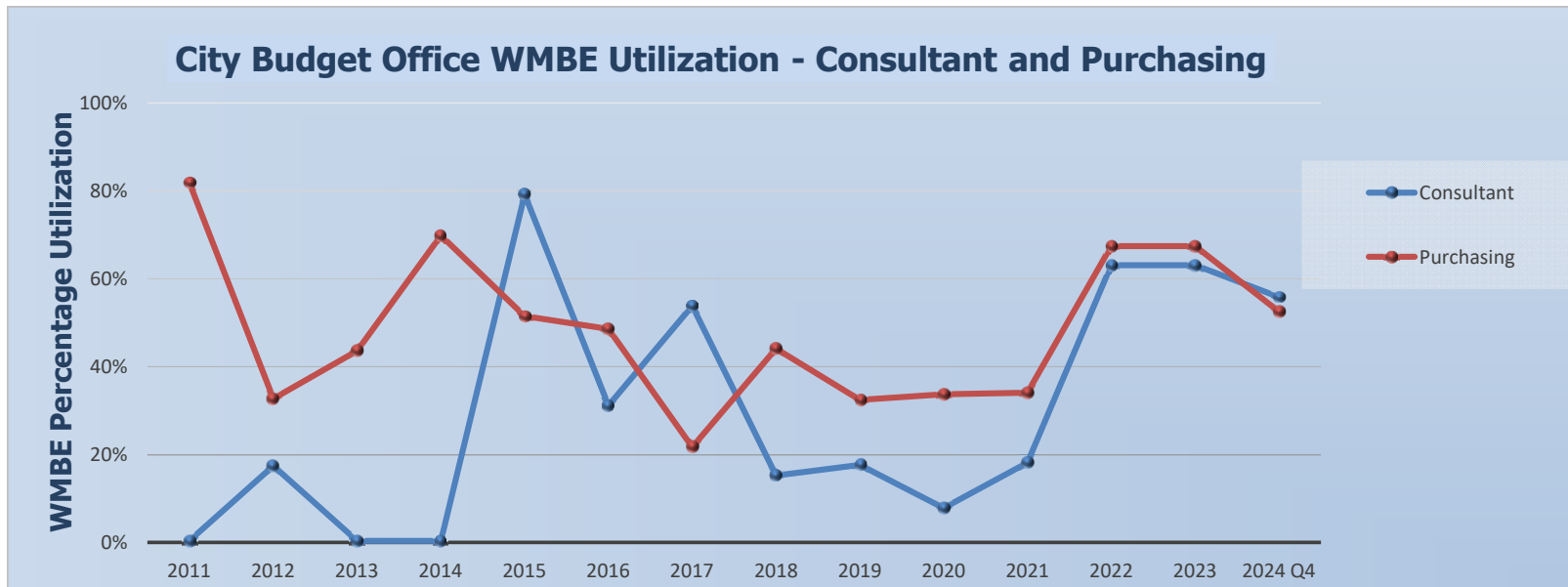
2024 Goals

Consultant = 35%

Purchasing = 40%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,408 to WMBE Purchasing spend and \$10,753 to total Purchasing spend for SmartCat spending.



Community Assisted Response and Engagement

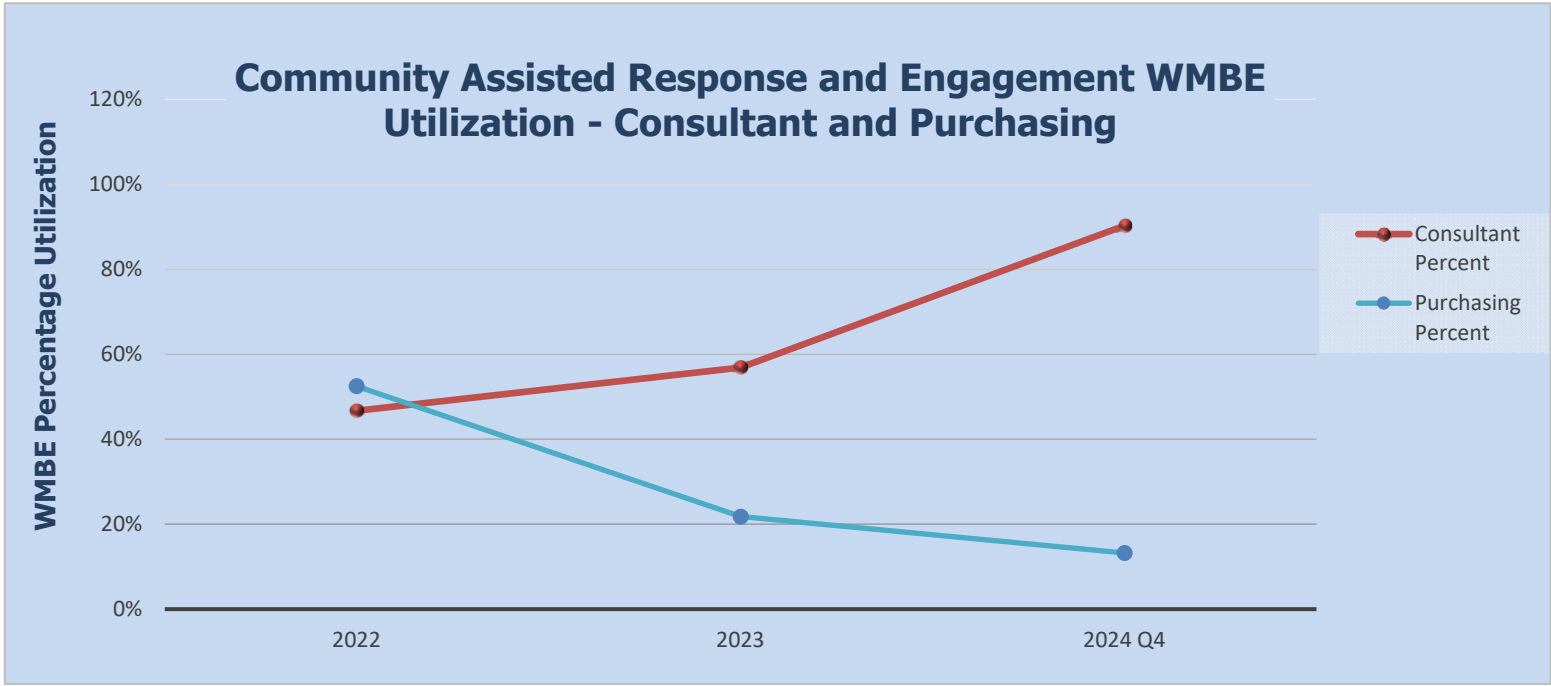
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$304,894	46%	\$141,220	\$252,556	52%	\$131,486
2023	\$277,733	56%	\$156,788	\$443,826	21%	\$94,837
2024 Q4	\$106,955	90%	\$96,130	\$391,519	13%	\$50,180

2024 Goals
Consultant = 13%
Purchasing = 28%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$160 to WMBE Purchasing spend and \$239 to total Purchasing spend for SmartCat spending.



Department of Education and Early Learning

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2015	\$1,237,189	68%	\$843,362	\$1,441,382	51%	\$728,842
2016	\$1,493,266	54%	\$803,607	\$1,358,715	62%	\$847,648
2017	\$1,555,675	44%	\$688,628	\$1,093,938	63%	\$690,073
2018	\$1,918,943	36%	\$687,539	\$930,673	80%	\$742,726
2019	\$1,217,344	36%	\$433,070	\$984,740	84%	\$828,399
2020	\$627,439	33%	\$206,013	\$1,072,332	95%	\$1,022,439
2021	\$920,220	67%	\$617,156	\$905,163	94%	\$854,140
2022	\$483,695	61%	\$294,703	\$1,261,556	86%	\$1,089,952
2023	\$553,027	61%	\$338,260	\$2,068,371	96%	\$1,983,650
2024 Q4	\$1,042,670	53%	\$554,798	\$1,326,698	89%	\$1,183,292

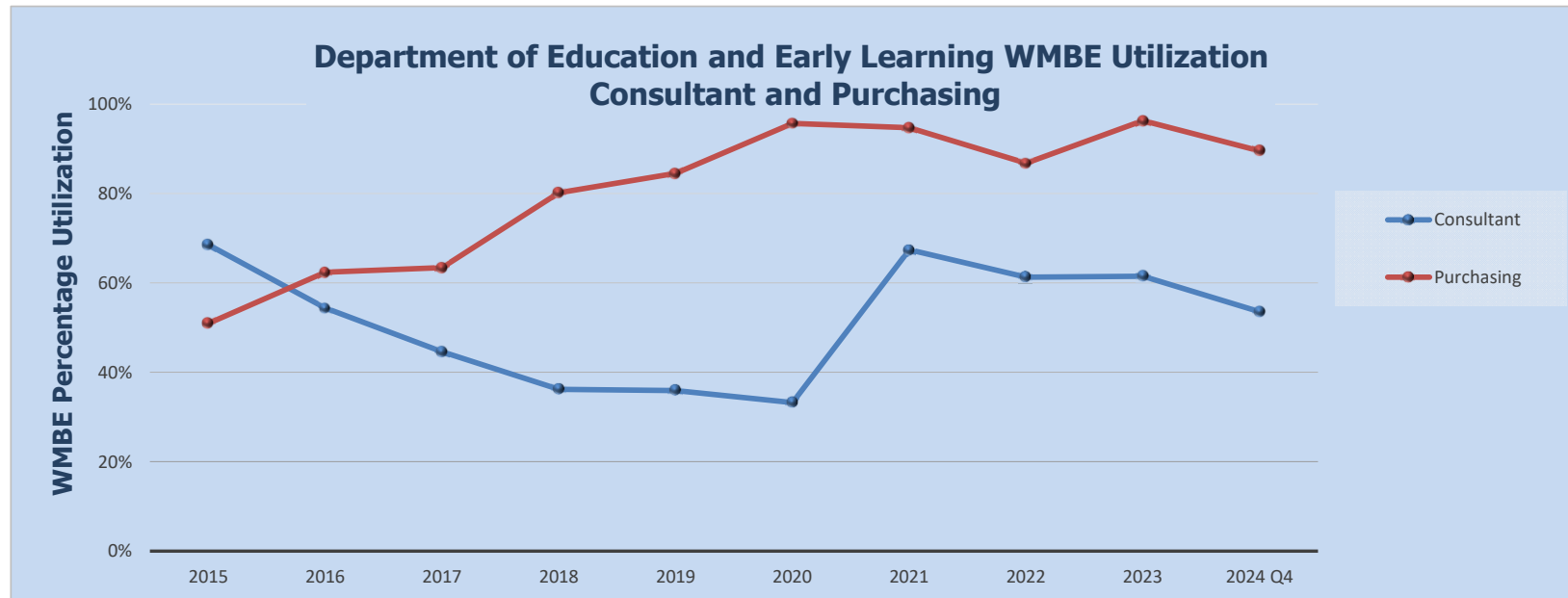
2024 Goals

Consultant = 45%

Purchasing = 75%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,557 to WMBE Purchasing spend and \$7,244 to total Purchasing spend for SmartCat spending.
- Added \$18,543 to WMBE Purchasing spend due to incorrect coding.



Department of Finance and Administrative Services

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$5,779,836	12%	\$688,225	\$39,101,494	9%	\$3,602,563
2011	\$4,609,747	12%	\$549,305	\$42,404,118	7%	\$2,843,928
2012	\$5,783,917	17%	\$1,008,826	\$46,779,443	16%	\$7,604,638
2013	\$6,826,628	25%	\$1,739,866	\$49,879,833	15%	\$7,266,449
2014	\$11,377,090	36%	\$4,092,452	\$61,739,488	14%	\$8,859,820
2015	\$13,378,406	27%	\$3,573,254	\$68,602,680	15%	\$10,108,639
2016	\$15,356,849	30%	\$4,577,216	\$71,373,081	16%	\$11,574,370
2017	\$21,800,882	14%	\$3,084,592	\$82,069,028	14%	\$11,518,386
2018	\$22,731,694	6%	\$1,454,117	\$60,117,115	19%	\$11,304,358
2019	\$8,461,212	36%	\$3,016,426	\$61,950,465	21%	\$13,189,944
2020	\$7,599,353	36%	\$2,753,995	\$72,753,426	26%	\$19,119,901
2021	\$7,044,940	30%	\$2,101,230	\$64,573,627	26%	\$17,066,934
2022	\$6,092,930	54%	\$3,308,273	\$58,553,016	30%	\$17,551,602
2023	\$4,610,731	49%	\$2,267,013	\$59,620,500	25%	\$14,632,655
2024 Q4	\$7,370,993	30%	\$2,228,441	\$76,348,558	27%	\$20,801,409

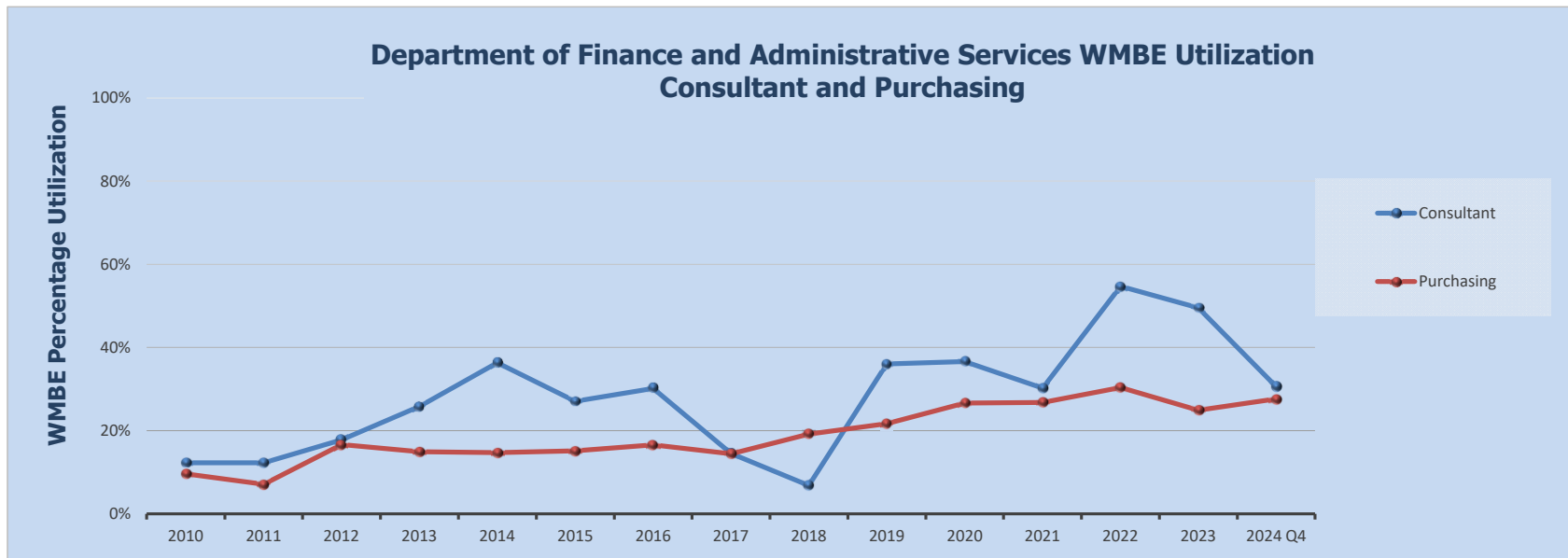
2024 Goals

Consultant = 27%

Purchasing = 21%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Source: PeopleSoft 9.2
- Produced by PC/FAS
- Added \$82,254 to WMBE consultant spend and \$1,013,452 to WMBE purchasing spend for sub-consultant WMBE transactions.
- Added \$1,386 to WMBE Purchasing spend and \$5,424 to total Purchasing spend for SmartCat spending.
- Removed \$1,310,474 from WMBE consultant spend due to non-WMBE payments incorrectly coded as WMBE. This change has impacted the consultant utilization rate significantly when compare to the year's previous quarters.



Department of Neighborhoods

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$454,842	54%	\$246,603	\$376,888	52%	\$195,763
2011	\$445,270	81%	\$361,999	\$471,131	71%	\$333,213
2012	\$506,214	89%	\$451,495	\$401,265	63%	\$252,787
2013	\$548,703	81%	\$442,711	\$349,939	62%	\$216,168
2014	\$1,136,559	80%	\$914,669	\$497,651	65%	\$321,536
2015	\$260,613	32%	\$82,988	\$150,307	32%	\$48,848
2016	\$454,903	21%	\$94,023	\$350,324	49%	\$171,976
2017	\$498,797	24%	\$120,882	\$403,189	59%	\$239,151
2018	\$273,069	38%	\$102,735	\$287,572	64%	\$183,081
2019	\$190,590	57%	\$109,532	\$271,518	66%	\$178,931
2020	\$286,979	52%	\$150,054	\$426,861	64%	\$273,564
2021	\$496,611	75%	\$371,156	\$484,124	57%	\$275,802
2022	\$460,130	78%	\$356,820	\$464,018	61%	\$282,972
2023	\$576,615	70%	\$405,287	\$468,770	60%	\$279,835
2024 Q4	\$423,873	64%	\$269,426	\$434,843	41%	\$179,642

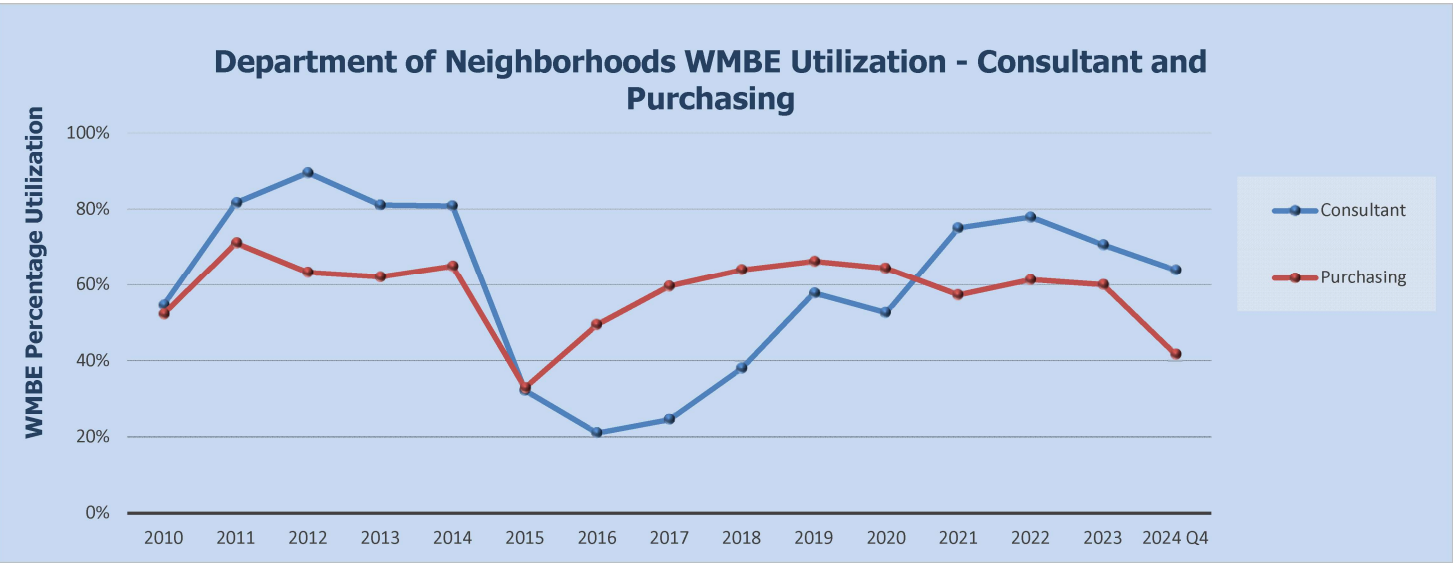
2024 Goals

Consultant = 78%

Purchasing = 66%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$7,192 to WMBE Purchasing spend and \$13,186 to total Purchasing spend for SmartCat spending.



Ethics and Elections Commission

WMBE Utilization - Consultant and Purchasing

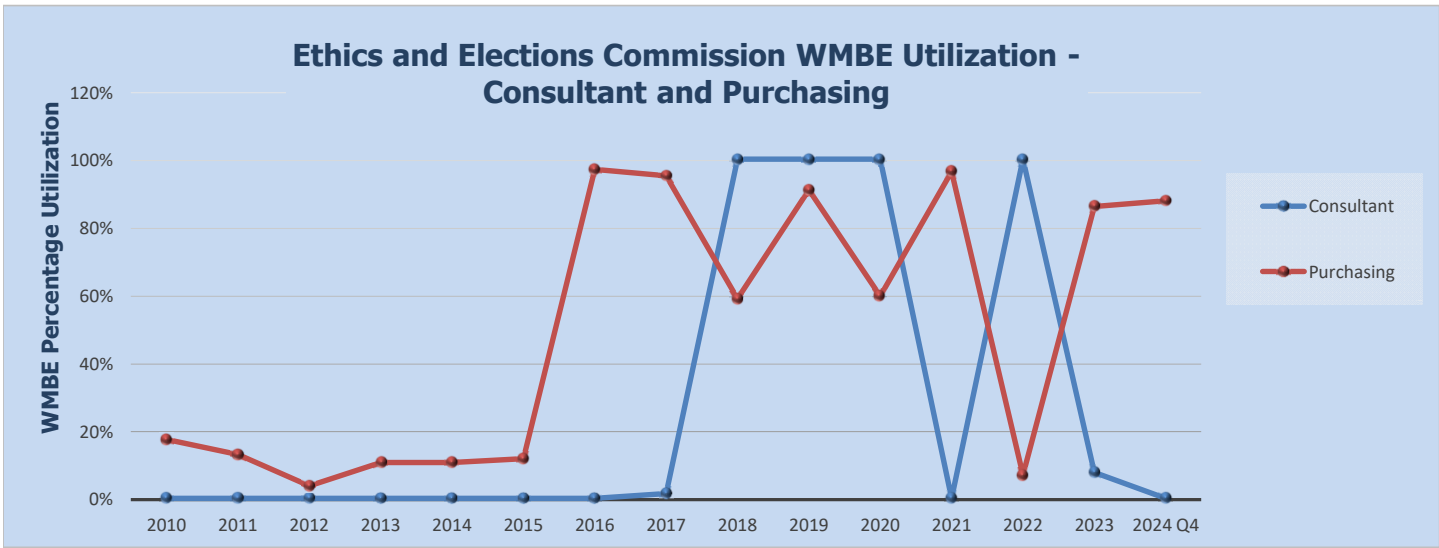
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$3,743	17%	\$648
2011	\$219	0%	\$0	\$19,172	13%	\$2,456
2012	\$0	0%	\$0	\$12,015	4%	\$438
2013	\$0	0%	\$0	\$10,238	11%	\$1,075
2014	\$0	0%	\$0	\$34,079	10%	\$3,569
2015	\$0	0%	\$0	\$11,004	12%	\$1,281
2016	\$105,674	0%	\$0	\$86,881	97%	\$84,295
2017	\$65,898	1%	\$900	\$308,594	95%	\$293,573
2018	\$75,400	100%	\$75,400	\$15,124	59%	\$8,913
2019	\$14,670	100%	\$14,670	\$303,256	91%	\$276,011
2020	\$56,046	100%	\$56,046	\$9,530	60%	\$5,681
2021	\$30,000	0%	\$0	\$282,412	96%	\$272,250
2022	\$26,984	100%	\$26,984	\$4,153	7%	\$284
2023	\$27,060	8%	\$2,041	\$384,573	86%	\$331,047
2024 Q4	\$25,000	0%	\$0	\$325,490	88%	\$285,763

2024 Goals

Consultant = N/A

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,642 to WMBE Purchasing spend and \$4,063 to total Purchasing spend for SmartCat spending.



Human Services Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$82,020	20%	\$16,024	\$3,743,324	35%	\$1,303,491
2011	\$99,756	57%	\$57,137	\$3,452,985	41%	\$1,401,100
2012	\$132,478	65%	\$85,504	\$3,717,914	38%	\$1,404,423
2013	\$87,695	49%	\$42,725	\$3,702,460	39%	\$1,436,656
2014	\$22,225	53%	\$11,750	\$4,153,965	37%	\$1,522,950
2015	\$194,221	22%	\$43,028	\$3,120,298	32%	\$997,136
2016	\$250,774	76%	\$191,520	\$3,407,183	34%	\$1,173,609
2017	\$611,623	82%	\$499,413	\$2,995,577	35%	\$1,039,527
2018	\$708,338	62%	\$441,658	\$1,633,954	40%	\$650,669
2019	\$677,223	65%	\$443,323	\$1,814,876	37%	\$668,433
2020	\$916,183	69%	\$633,968	\$2,688,861	66%	\$1,777,542
2021	\$25,857	57%	\$14,850	\$2,903,107	57%	\$1,662,780
2022	\$1,350,198	0%	\$0	\$2,748,628	36%	\$979,694
2023	\$0	0%	\$0	\$1,293,089	65%	\$837,058
2024 Q4	\$197,817	85%	\$168,942	\$1,616,370	57%	\$919,790

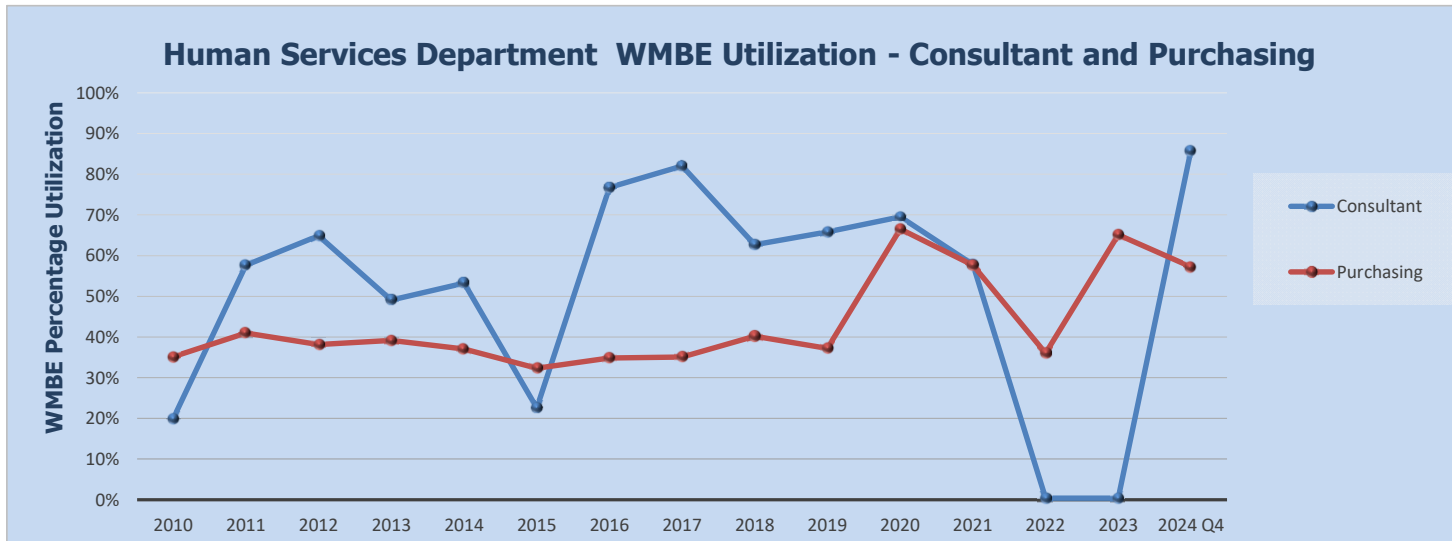
2024 Goals

Consultant = 75%

Purchasing = 50%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,380 to WMBE Purchasing spend and \$8,529 to total Purchasing spend for SmartCat spending.
- Added \$9,232 to WMBE purchasing spend due to incorrect categorization in FAS.



Legislative Department

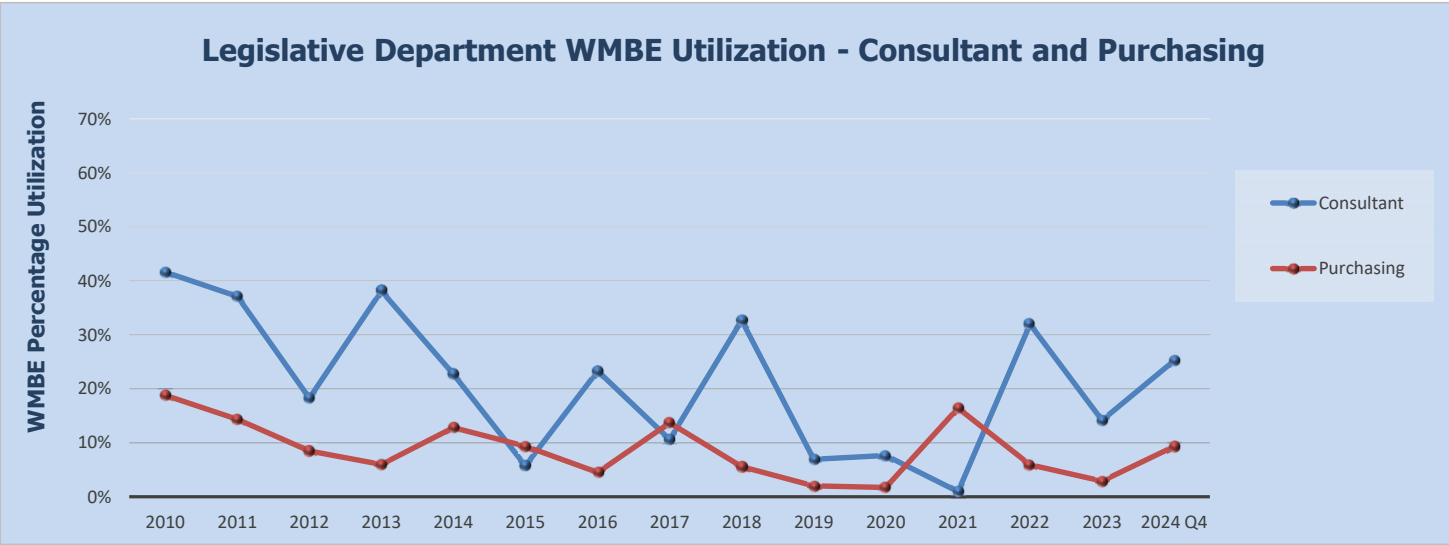
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$166,607	41%	\$68,622	\$109,621	18%	\$20,161
2011	\$143,113	37%	\$52,528	\$76,375	14%	\$10,623
2012	\$185,838	18%	\$33,122	\$131,984	8%	\$10,632
2013	\$253,941	38%	\$95,880	\$71,896	6%	\$3,977
2014	\$578,492	22%	\$128,748	\$133,763	12%	\$16,527
2015	\$550,515	5%	\$29,401	\$146,006	9%	\$13,020
2016	\$192,584	23%	\$43,990	\$164,977	4%	\$6,671
2017	\$448,429	10%	\$45,550	\$305,532	13%	\$40,560
2018	\$780,230	32%	\$251,980	\$187,269	5%	\$9,660
2019	\$483,750	6%	\$31,322	\$102,703	2%	\$1,603
2020	\$1,577,811	7%	\$113,494	\$116,329	1%	\$1,495
2021	\$2,065,900	1%	\$11,010	\$90,792	16%	\$14,484
2022	\$141,944	32%	\$44,838	\$158,936	5%	\$8,705
2023	\$285,834	14%	\$39,215	\$73,811	2%	\$1,821
2024 Q4	\$240,494	25%	\$59,686	\$88,026	9%	\$7,786

2024 Goals
Consultant =TBD
Purchasing = TBD

NOTES:

- 2024 year to date spend through 12/31/24.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$17 to WMBE Purchasing spend and \$38 to total Purchasing spend for SmartCat spending.



Mayor's Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$19,350	0%	\$0	\$73,075	33%	\$24,020
2011	\$133,965	13%	\$17,025	\$96,955	48%	\$46,197
2012	\$116,036	16%	\$18,000	\$73,473	52%	\$38,458
2013	\$228,068	20%	\$45,876	\$62,994	43%	\$27,119
2014	\$247,188	29%	\$70,973	\$86,300	20%	\$17,583
2015	\$63,746	88%	\$56,246	\$97,206	41%	\$40,276
2016	\$181,930	13%	\$23,915	\$87,828	47%	\$41,325
2017	\$110,774	55%	\$60,788	\$70,188	40%	\$28,267
2018	\$29,625	0%	\$0	\$46,189	54%	\$25,021
2019	\$33,052	11%	\$3,500	\$37,435	51%	\$19,002
2020	\$19,737	0%	\$0	\$21,157	45%	\$9,553
2021	\$163,600	4%	\$6,500	\$18,396	8%	\$1,479
2022	\$110,638	7%	\$8,138	\$69,329	12%	\$8,341
2023	\$154,324	0%	\$0	\$56,384	72%	\$40,476
2024 Q4	\$90,001	0%	\$0	\$25,459	67%	\$17,093

2024 Goals

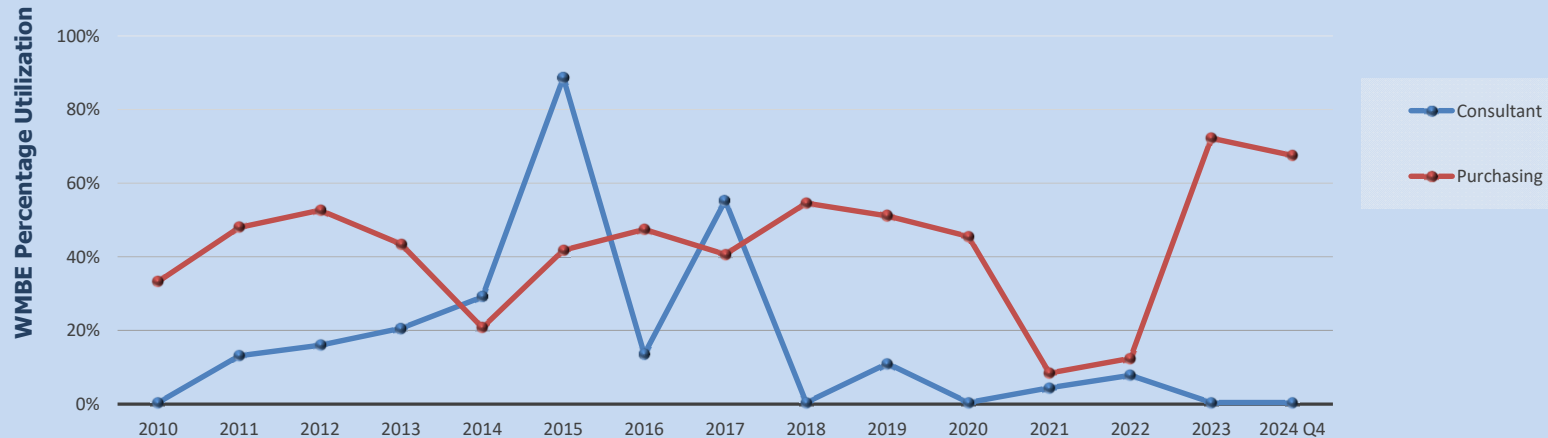
Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$155 to WMBE Purchasing spend and \$272 to total Purchasing spend for SmartCat spending.

Mayor's Office WMBE Utilization - Consultant and Purchasing



Office of Arts and Culture

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$74,728	0%	\$0	\$76,529	8%	\$6,002
2011	\$23,000	0%	\$0	\$62,781	21%	\$13,008
2012	\$100,431	0%	\$0	\$67,525	23%	\$15,361
2013	\$226,605	7%	\$15,200	\$120,091	29%	\$34,897
2014	\$176,222	21%	\$36,450	\$123,663	23%	\$28,338
2015	\$121,039	18%	\$21,540	\$143,613	21%	\$30,044
2016	\$0	0%	\$0	\$106,674	35%	\$37,308
2017	\$29,050	93%	\$27,000	\$107,556	43%	\$46,742
2018	\$0	0%	\$0	\$105,611	28%	\$30,025
2019	\$193,408	16%	\$31,750	\$499,047	70%	\$348,538
2020	\$152,928	3%	\$5,000	\$74,967	46%	\$34,733
2021	\$574,760	1%	\$8,250	\$97,688	5%	\$5,143
2022	\$1,963,641	6%	\$126,630	\$194,201	47%	\$90,747
2023	\$600,690	13%	\$76,980	\$135,793	25%	\$33,562
2024 Q4	\$717,083	24%	\$174,478	\$291,729	9%	\$24,921

2024 Goals

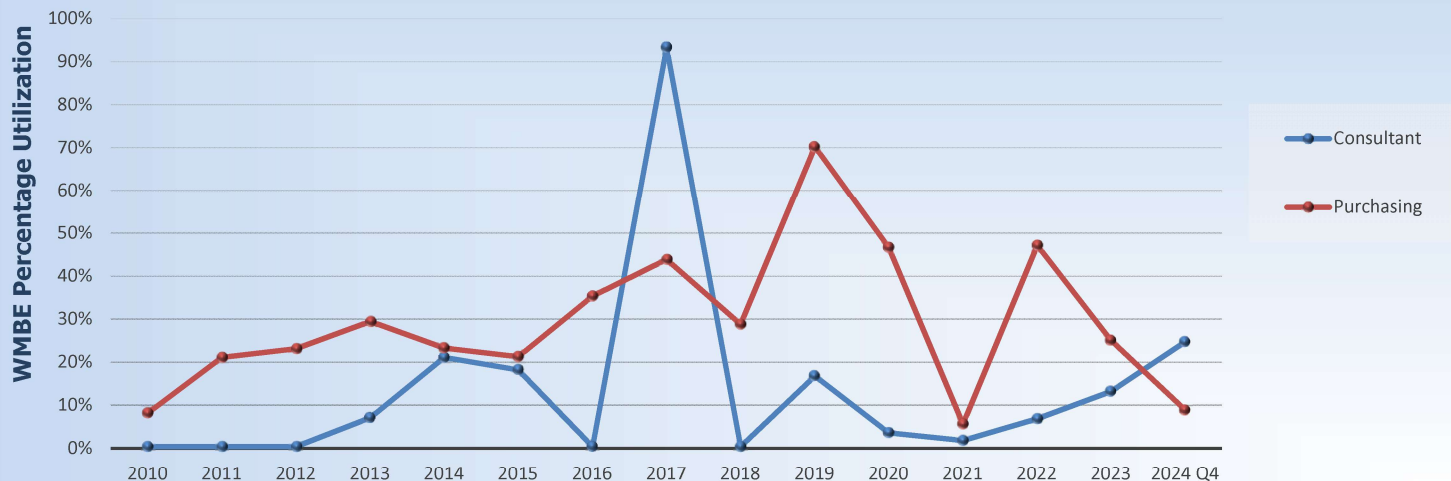
Consultant = TBD

Purchasing =TBD

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$6,598 to WMBE Purchasing spend and \$16,349 to total Purchasing spend for SmartCat spending.

Office of Arts and Cultural WMBE Utilization - Consultant and Purchasing



Office of City Auditor

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$8,750	0%	\$0	\$0	0%	\$0
2011	\$0	0%	\$0	\$1,588	0%	\$0
2012	\$58,499	0%	\$0	\$62	0%	\$0
2013	\$229,896	17%	\$38,900	\$2,860	0%	\$0
2014	\$369,261	0.1%	\$325	\$16	0%	\$0
2015	\$333,036	0%	\$0	\$2,335	21%	\$500
2016	\$141,971	0%	\$0	\$318	0%	\$0
2017	\$453,604	28%	\$126,800	\$18,848	28%	\$5,200
2018	\$407,591	7%	\$26,564	\$17,649	53%	\$9,302
2019	\$578,772	1%	\$8,600	\$2,992	0%	\$0
2020	\$596,129	0%	\$2,500	\$1,850	0%	\$0
2021	\$578,121	1%	\$3,900	\$8,145	21%	\$1,750
2022	\$606,275	1%	\$4,500	\$5,043	3%	\$164
2023	\$33,600	0%	\$0	\$17,847	26%	\$4,582
2024 Q4	\$42,625	0%	\$0	\$9,236	0%	\$0

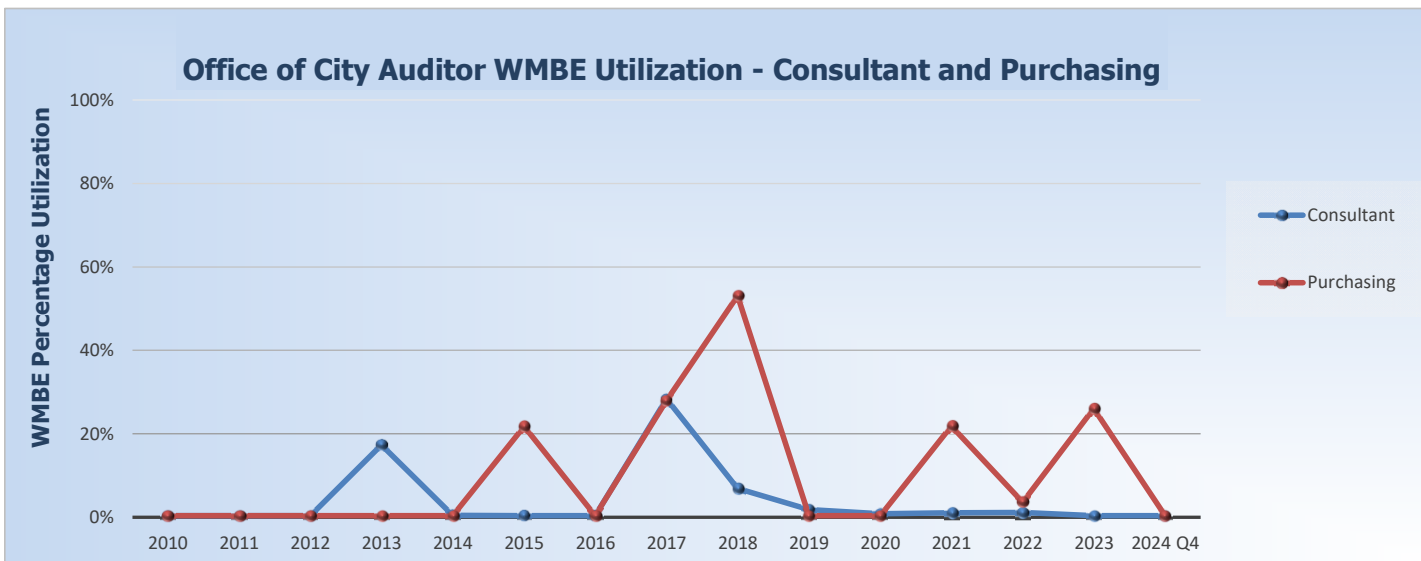
2024 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of City Finance

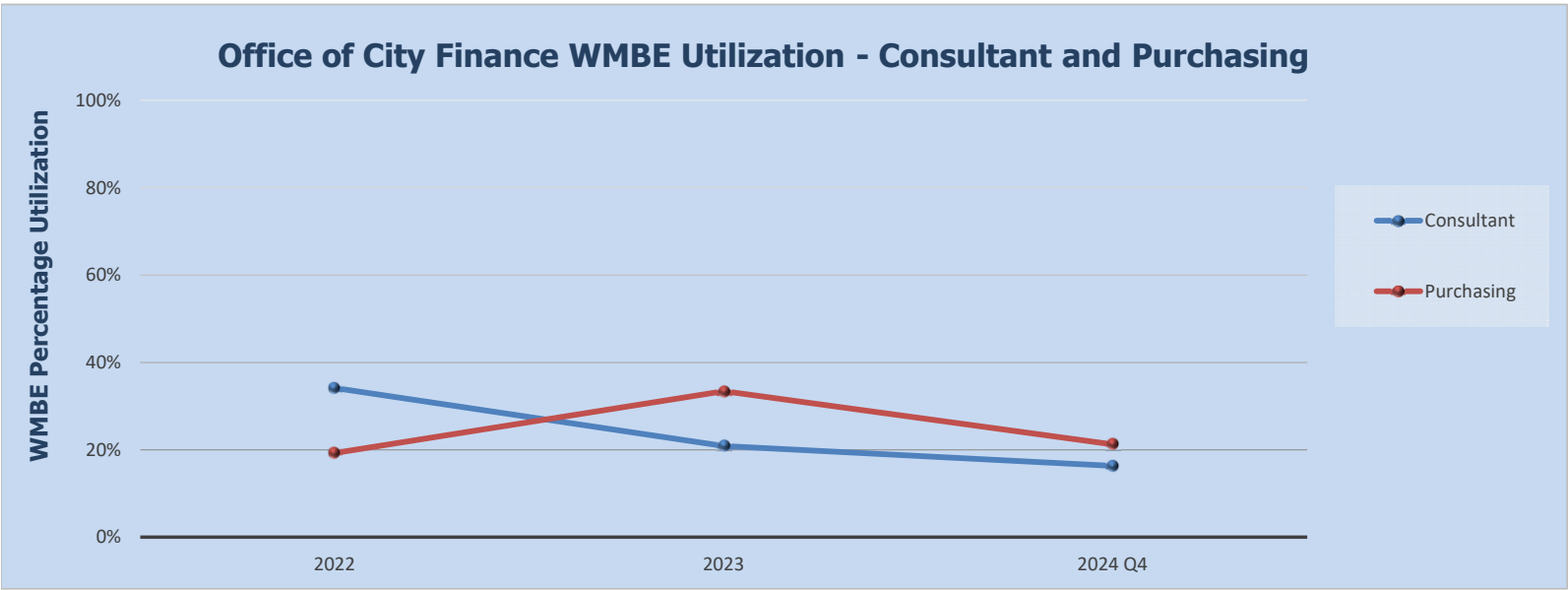
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$3,127,843	34%	\$1,055,255	\$11,156,474	19%	\$2,106,745
2023	\$6,204,825	20%	\$1,270,657	\$7,826,532	33%	\$2,584,369
2024 Q4	\$19,883,134	16%	\$3,169,922	\$11,291,376	21%	\$2,354,666

2024 Goals
Consultant = 13%
Purchasing = 28%

NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Economic Development

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$194,644	13%	\$24,700	\$190,603	13%	\$23,833
2011	\$256,061	40%	\$102,825	\$431,649	14%	\$61,106
2012	\$228,284	35%	\$80,263	\$682,739	11%	\$75,833
2013	\$187,634	13%	\$24,076	\$173,409	23%	\$39,103
2014	\$220,972	15%	\$33,732	\$219,399	42%	\$92,890
2015	\$271,992	37%	\$101,812	\$232,318	13%	\$30,981
2016	\$434,806	60%	\$261,715	\$298,056	24%	\$72,692
2017	\$800,235	67%	\$539,822	\$304,540	9%	\$26,140
2018	\$4,685,793	12%	\$539,867	\$712,616	11%	\$79,020
2019	\$1,592,440	19%	\$307,803	\$669,896	14%	\$92,268
2020	\$884,446	23%	\$205,872	\$195,849	43%	\$84,515
2021	\$5,178,804	3%	\$150,949	\$130,561	23%	\$29,930
2022	\$4,479,741	6%	\$280,487	\$125,514	13%	\$16,799
2023	\$10,140,880	7%	\$689,708	\$1,042,761	30%	\$310,905
2024 Q4	\$10,685,838	22%	\$2,370,762	\$816,134	13%	\$109,955

2024 Goals

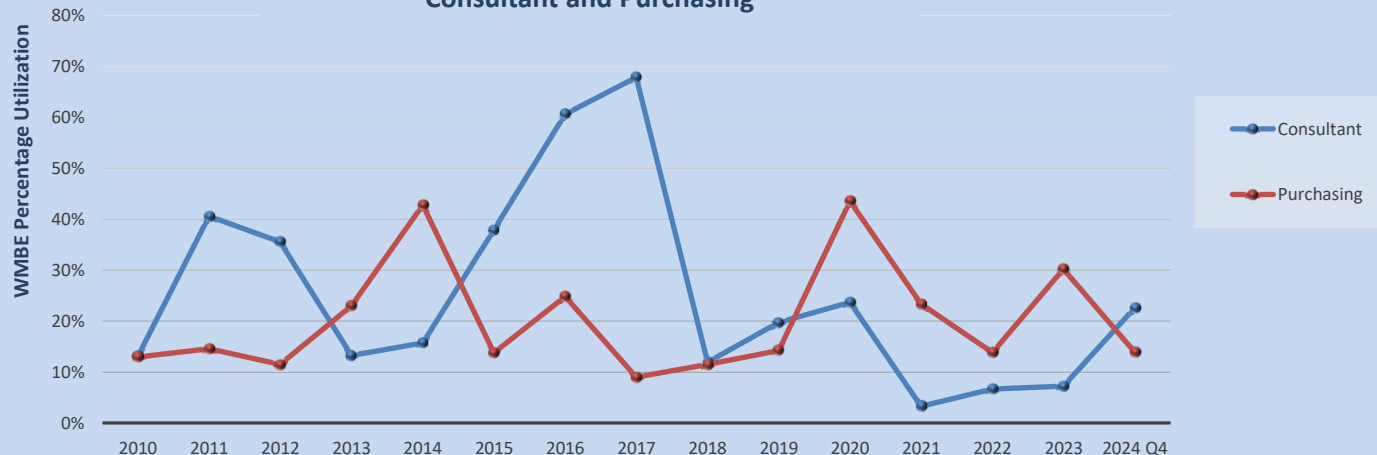
Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$8,891 to WMBE Purchasing spend and \$18,426 to total Purchasing spend for SmartCat spending.

Office of Economic Development WMBE Utilization -
Consultant and Purchasing



Office of Emergency Management

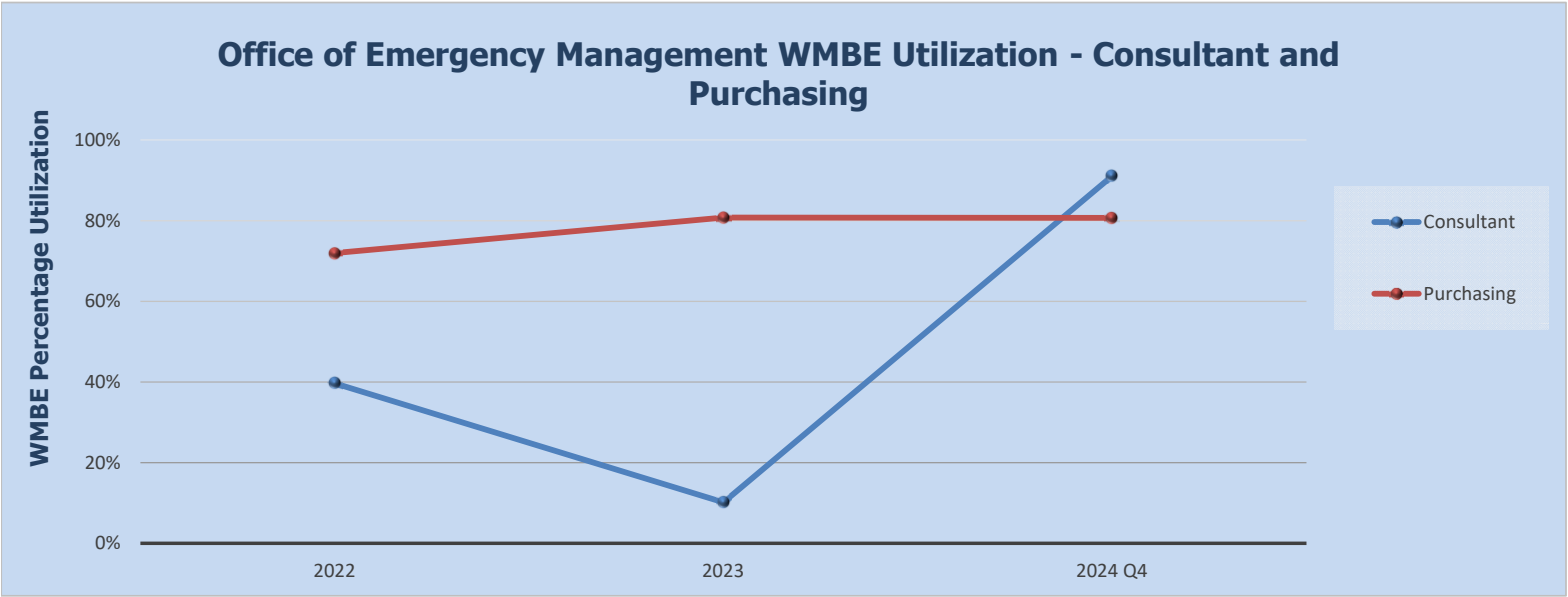
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$42,584	39%	\$16,739	\$282,386	72%	\$202,037
2023	\$45,870	10%	\$4,500	\$417,231	80%	\$335,198
2024 Q4	\$117,890	91%	\$106,917	\$199,748	80%	\$160,374

2024 Goals
Consultant = TBD
Purchasing = TBD

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,249 to WMBE Purchasing spend and \$3,345 to total Purchasing spend for SmartCat spending.



Office of Housing

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,848	0%	\$0	\$102,266	33%	\$33,484
2011	\$39,035	0%	\$0	\$68,888	35%	\$24,279
2012	\$112,706	34%	\$38,102	\$77,190	47%	\$36,642
2013	\$160,854	17%	\$26,618	\$82,765	56%	\$46,610
2014	\$103,574	8%	\$8,500	\$153,184	34%	\$51,970
2015	\$209,502	9%	\$19,500	\$85,380	63%	\$53,405
2016	\$112,760	13%	\$14,800	\$48,533	56%	\$27,154
2017	\$146,719	1%	\$1,488	\$30,830	73%	\$22,449
2018	\$249,229	18%	\$46,000	\$29,572	77%	\$22,843
2019	\$425,960	1%	\$5,200	\$43,169	71%	\$30,765
2020	\$217,424	0%	\$0	\$118,815	10%	\$12,454
2021	\$27,733	0%	\$0	\$15,170	54%	\$8,162
2022	\$476,628	14%	\$68,953	\$17,390	45%	\$7,881
2023	\$672,945	1%	\$6,600	\$59,927	42%	\$25,139
2024 Q4	\$455,358	63%	\$285,882	\$25,682	36%	\$9,343

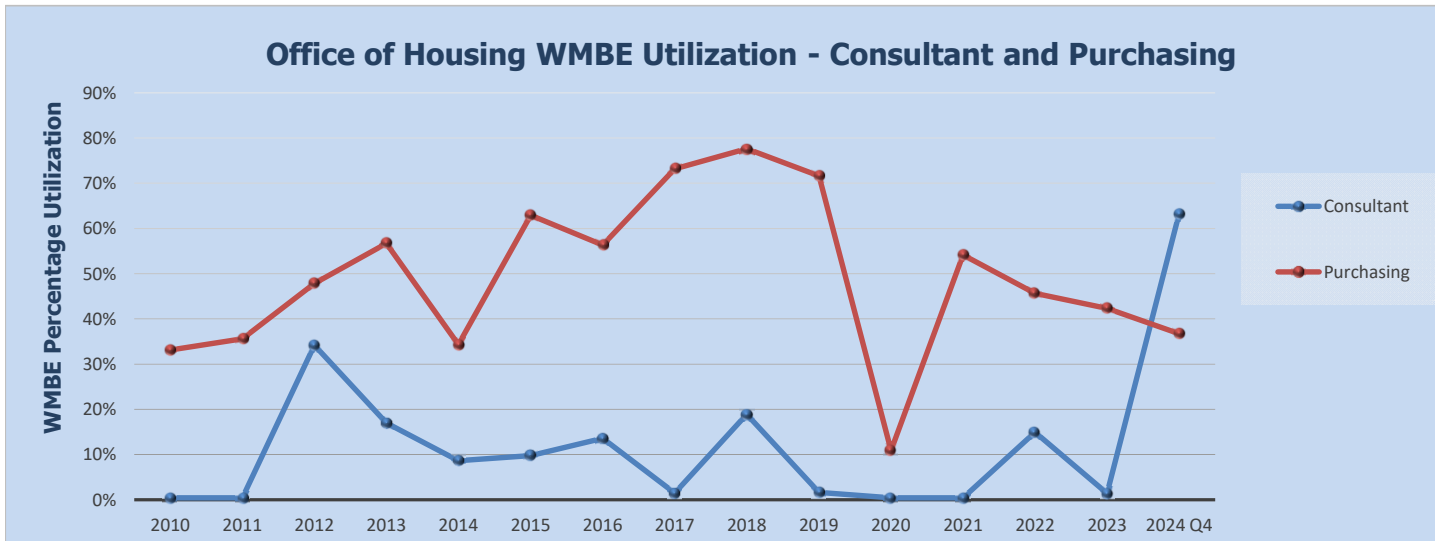
2024 Goals

Consultant = 10%

Purchasing = 50%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,543 to WMBE Purchasing spend and \$3,140 to total Purchasing spend for SmartCat spending.



Office of Immigrant and Refugee Affairs

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2013	\$0	0%	\$0	\$5,098	42%	\$2,146
2014	\$95,415	15%	\$14,400	\$34,194	55%	\$18,853
2015	\$446,656	29%	\$128,194	\$35,463	56%	\$19,788
2016	\$1,576,388	14%	\$219,573	\$77,325	75%	\$57,900
2017	\$1,744,528	11%	\$198,066	\$55,131	79%	\$43,597
2018	\$3,550,484	5%	\$180,060	\$52,272	71%	\$37,229
2019	\$2,250,249	4%	\$91,488	\$47,821	41%	\$19,579
2020	\$3,023,451	5%	\$147,193	\$31,586	64%	\$20,201
2021	\$230,481	34%	\$78,900	\$125,734	19%	\$24,320
2022	\$999,829	3%	\$29,803	\$41,662	20%	\$8,277
2023	\$79,525	14%	\$10,875	\$75,882	12%	\$9,362
2024 Q4	\$167,274	7%	\$10,999	\$93,943	9%	\$8,418

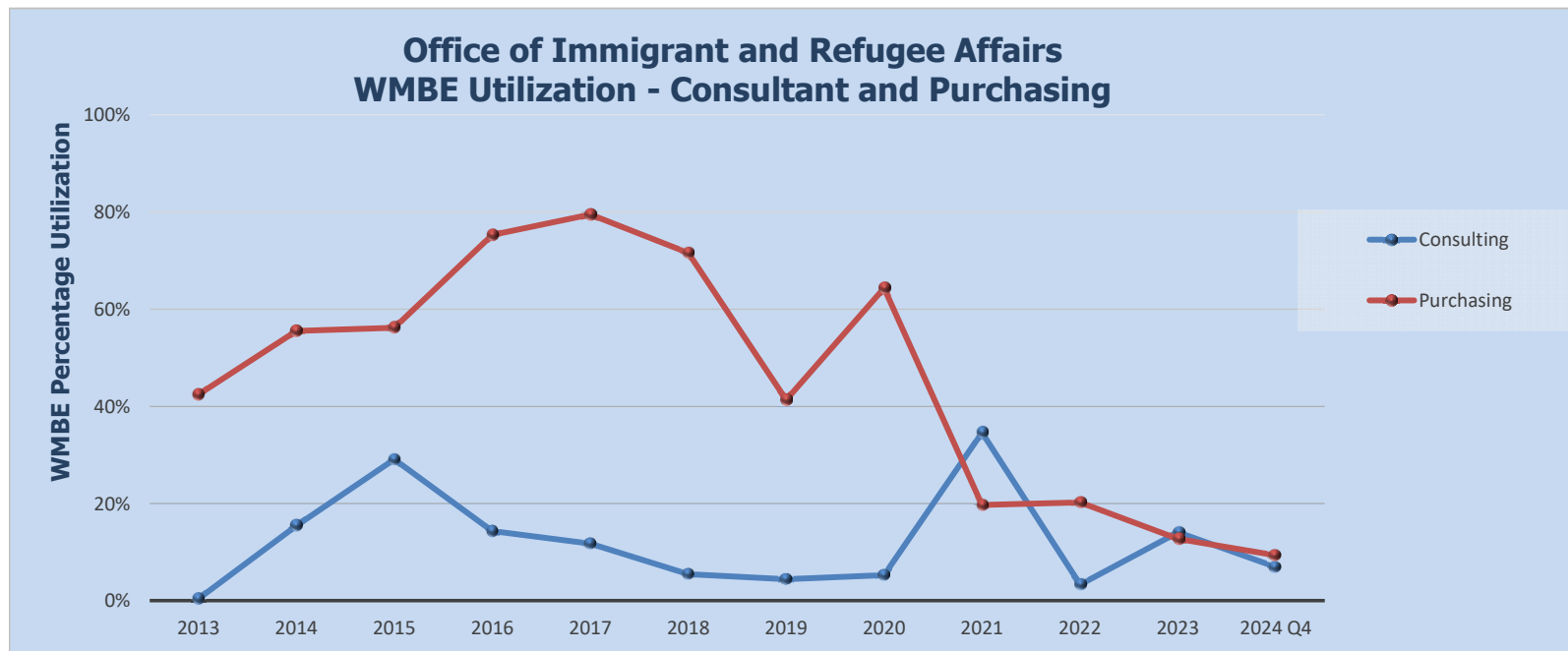
2024 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,921 to WMBE Purchasing spend and \$7,401 to total Purchasing spend for SmartCat spending.



Office of Intergovernmental Relations

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,234	0%	\$0	\$21,712	27%	\$5,794
2011	\$85,909	0%	\$0	\$12,971	27%	\$3,499
2012	\$97,500	0%	\$0	\$8,968	25%	\$2,241
2013	\$160,249	6%	\$10,000	\$12,469	29%	\$3,564
2014	\$113,000	5%	\$6,000	\$8,740	41%	\$3,621
2015	\$239,000	44%	\$104,500	\$3,480	88%	\$3,061
2016	\$468,250	32%	\$149,500	\$5,030	88%	\$4,417
2017	\$530,250	24%	\$129,000	\$54,288	89%	\$48,365
2018	\$535,250	31%	\$166,500	\$4,480	88%	\$3,947
2019	\$505,350	25%	\$124,050	\$39,019	2%	\$781
2020	\$554,417	32%	\$179,900	\$35,683	1%	\$249
2021	\$575,748	24%	\$137,873	\$3,950	8%	\$305
2022	\$743,085	61%	\$455,685	\$14,199	6%	\$886
2023	\$465,478	61%	\$282,947	\$3,278	58%	\$1,908
2024 Q4	\$488,049	74%	\$362,625	\$3,385	6%	\$189

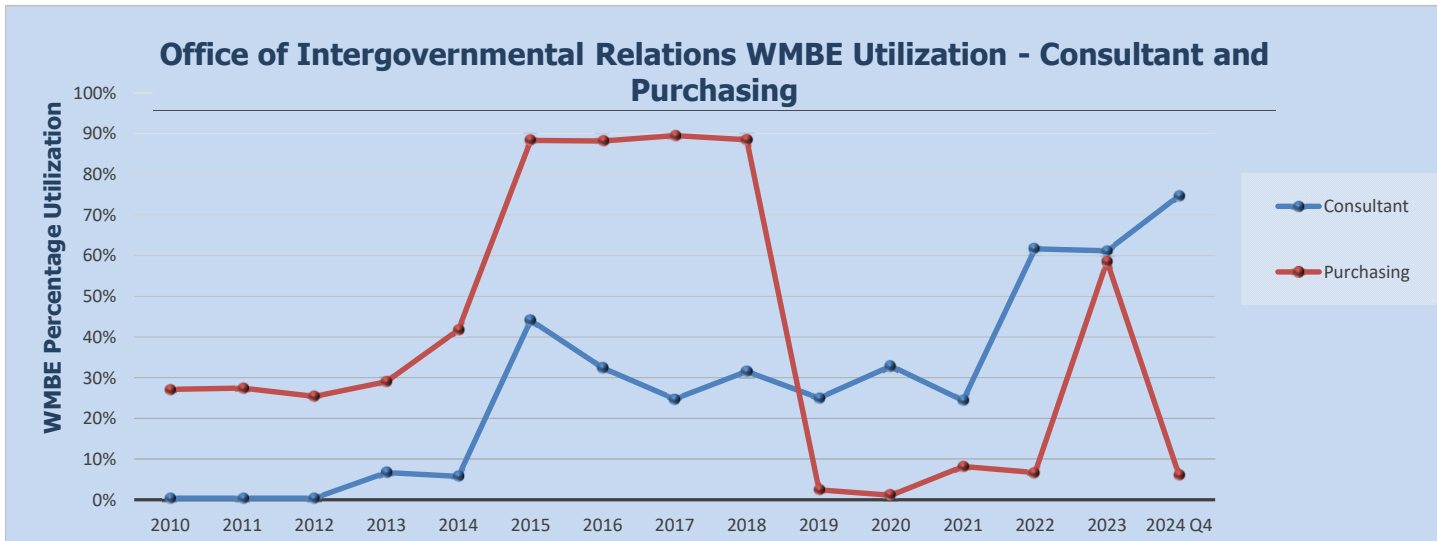
2024 Goals

Consultant = 78%

Purchasing = 100%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Labor Standards

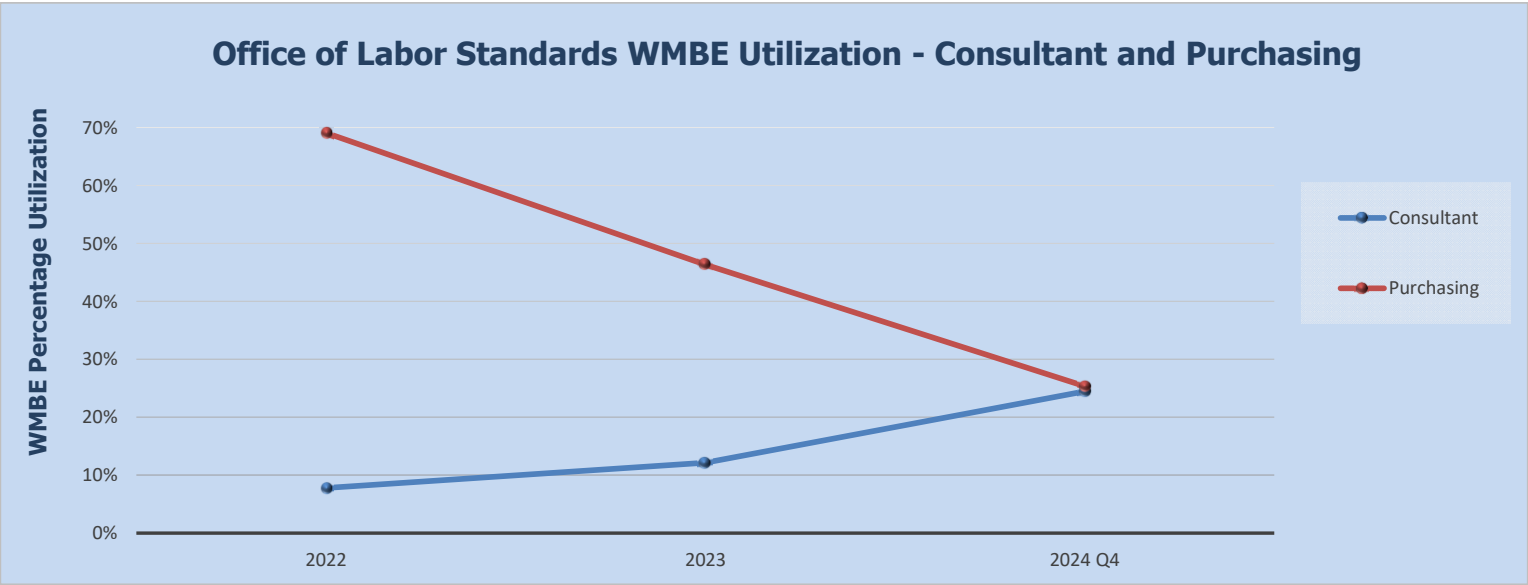
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$3,736,514	7%	\$274,625	\$95,772	69%	\$65,809
2023	\$2,214,721	12%	\$260,286	\$156,686	46%	\$71,978
2024 Q4	\$1,704,087	24%	\$410,371	\$121,082	25%	\$30,170

2024 Goals
Consultant = 12%
Purchasing = 46%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Planning and Community Development

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$2,832,181	4%	\$107,813	\$55,712	49%	\$27,311
2020	\$8,291,045	3%	\$224,989	\$20,644	19%	\$3,921
2021	\$15,655,075	5%	\$804,624	\$22,444	33%	\$7,424
2022	\$16,717,514	3%	\$439,952	\$15,438	32%	\$4,956
2023	\$4,380,191	21%	\$932,503	\$40,400	15%	\$6,100
2024 Q4	\$6,278,282	16%	\$994,019	\$33,965	28%	\$9,477

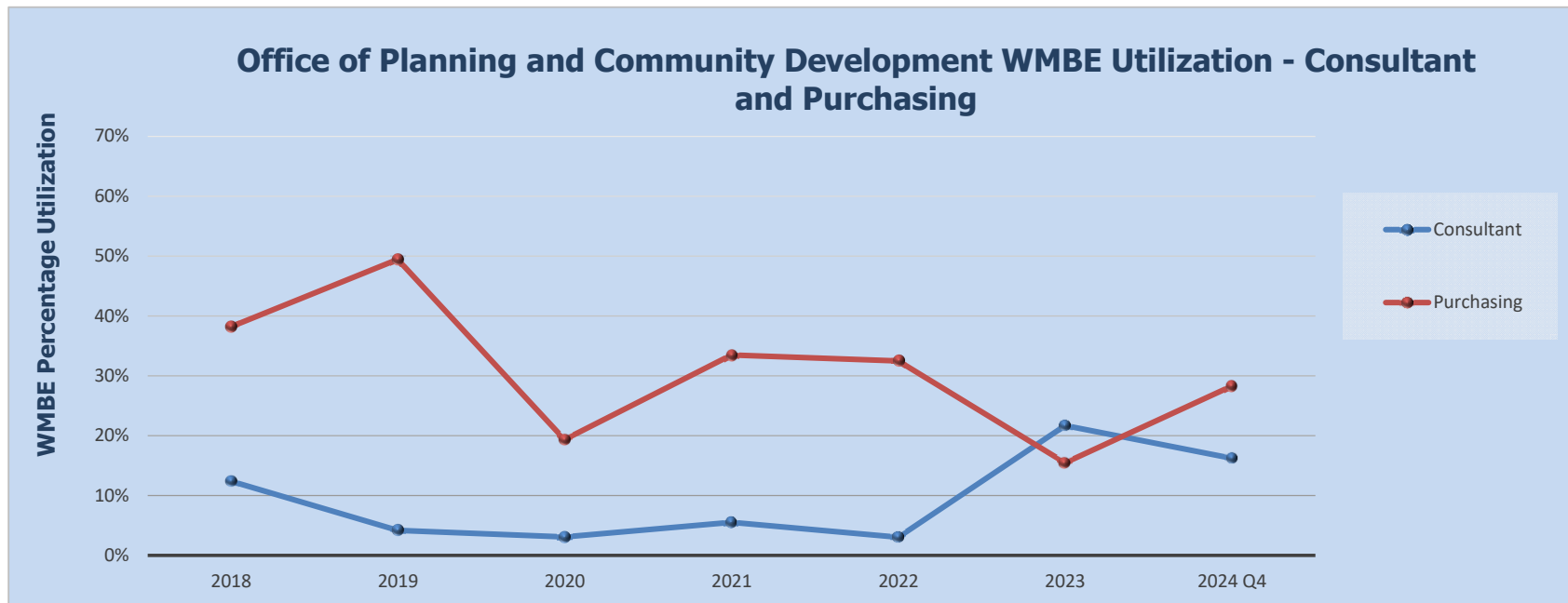
2024 Goals

Consultant = 30%

Purchasing = 20%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,550 to WMBE Purchasing spend and \$3,349 to total Purchasing spend for SmartCat spending.



Office of Sustainability and Environmental Affairs

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,787,146	5%	\$97,546	\$484,798	6%	\$28,627
2011	\$7,377,253	2%	\$159,653	\$622,611	6%	\$38,106
2012	\$4,415,448	8%	\$355,499	\$221,891	17%	\$37,701
2013	\$5,872,095	1%	\$69,264	\$283,352	10%	\$28,654
2014	\$2,824,790	2%	\$43,784	\$160,055	15%	\$23,810
2015	\$1,195,117	5%	\$59,198	\$85,615	36%	\$31,210
2016	\$799,955	11%	\$85,320	\$137,741	47%	\$65,208
2017	\$838,105	19%	\$161,376	\$116,766	78%	\$91,377
2018	\$1,606,021	9%	\$146,333	\$206,354	74%	\$152,170
2019	\$1,987,924	13%	\$255,942	\$408,509	74%	\$300,520
2020	\$1,777,265	4%	\$75,138	\$589,275	85%	\$501,558
2021	\$2,798,968	5%	\$150,024	\$876,480	47%	\$415,343
2022	\$1,866,335	16%	\$306,879	\$3,241,782	4%	\$129,579
2023	\$2,534,080	30%	\$771,027	\$5,078,319	2%	\$115,266
2024 Q4	\$4,419,802	32%	\$1,413,435	\$5,079,569	2%	\$97,497

2024 Goals

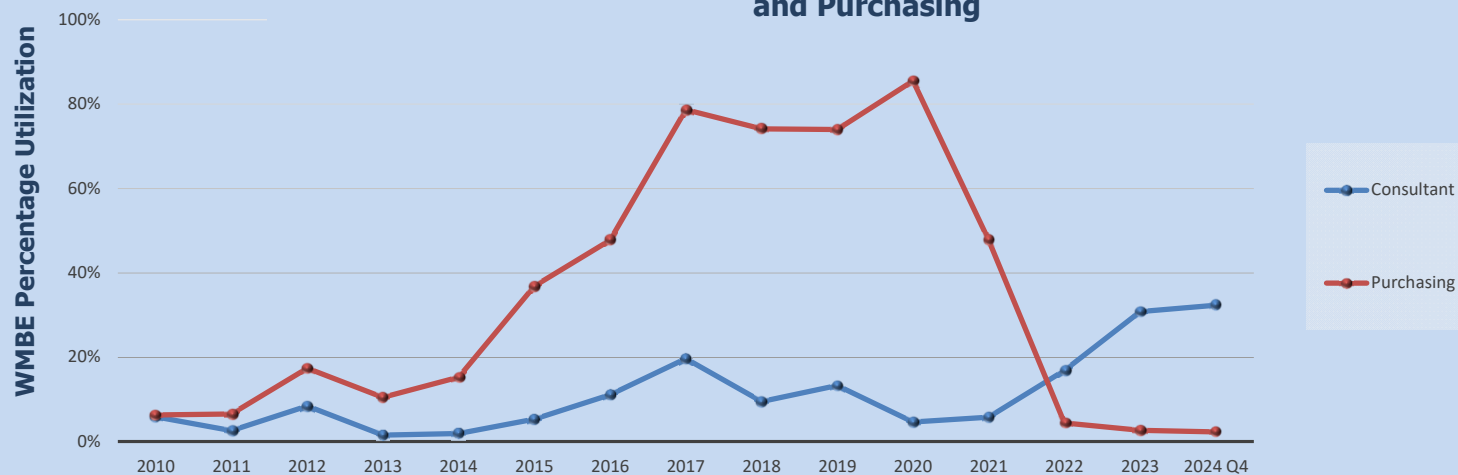
Consultant = 30%

Purchasing = 5%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,547 to WMBE Purchasing spend and \$9,447 to total Purchasing spend for SmartCat spending.
- Added \$88,592 to WMBE consultant for spend that was incorrectly categorized as FAS.

Office of Sustainability and Environmental Affairs WMBE Utilization - Consultant and Purchasing



Seattle Center

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$887,569	35%	\$310,966	\$4,593,510	15%	\$695,718
2011	\$502,981	5%	\$23,521	\$3,201,832	19%	\$619,037
2012	\$566,246	12%	\$69,640	\$4,277,291	21%	\$898,351
2013	\$433,300	35%	\$152,463	\$3,962,527	16%	\$618,807
2014	\$528,434	30%	\$158,635	\$5,386,159	25%	\$1,323,609
2015	\$414,133	40%	\$166,028	\$5,194,289	13%	\$651,801
2016	\$1,154,368	18%	\$209,775	\$4,577,952	20%	\$911,890
2017	\$583,717	33%	\$193,635	\$5,749,711	23%	\$1,311,630
2018	\$1,671,323	40%	\$668,586	\$4,560,388	20%	\$892,870
2019	\$1,293,870	24%	\$309,489	\$4,942,628	19%	\$957,781
2020	\$1,327,017	23%	\$309,049	\$3,321,565	19%	\$615,916
2021	\$1,543,938	29%	\$448,337	\$3,282,499	22%	\$735,493
2022	\$2,000,297	29%	\$588,958	\$3,955,255	21%	\$812,834
2023	\$1,564,926	40%	\$627,043	\$5,087,971	19%	\$958,199
2024 Q4	\$2,030,617	24%	\$481,151	\$5,747,951	21%	\$1,198,082

2024 Goals

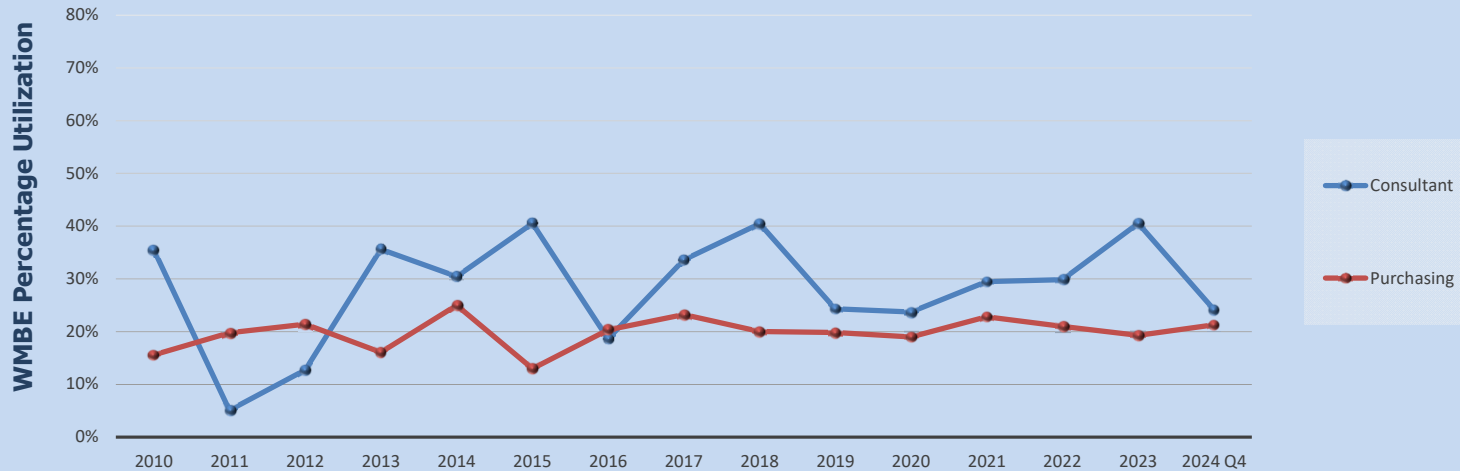
Consultant = 32%

Purchasing = 25%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$234,304 to WMBE spend for sub-consultant WMBE transactions.
- Added \$168 to WMBE Purchasing spend and \$386 to total Purchasing spend for SmartCat spending.

Seattle Center WMBE Utilization - Consultant and Purchasing



Seattle City Employees' Retirement System

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$3,591,763	5%	\$172,125	\$54,234	33%	\$17,836
2011	\$4,204,979	7%	\$289,859	\$210,804	14%	\$28,850
2012	\$4,454,047	7%	\$318,349	\$44,105	36%	\$16,041
2013	\$5,663,883	6%	\$360,136	\$75,668	30%	\$22,535
2014	\$4,734,282	6%	\$289,575	\$69,556	40%	\$27,492
2015	\$4,898,116	6%	\$285,695	\$1,900,292	3%	\$49,424
2016	\$2,899,211	13%	\$375,474	\$2,045,618	4%	\$75,113
2017	\$2,100,925	29%	\$605,180	\$2,915,164	1%	\$24,888
2018	\$1,142,086	23%	\$264,974	\$3,229,426	3%	\$86,766
2019	\$980,997	29%	\$281,935	\$2,966,988	2%	\$70,408
2020	\$530,188	1%	\$6,000	\$620,340	13%	\$79,466
2021	\$515,670	0%	\$0	\$632,593	14%	\$91,141
2022	\$587,932	6%	\$32,850	\$1,320,581	7%	\$89,430
2023	\$583,012	0%	\$0	\$686,937	10%	\$71,430
2024 Q4	\$783,060	16%	\$126,215	\$769,545	2%	\$17,639

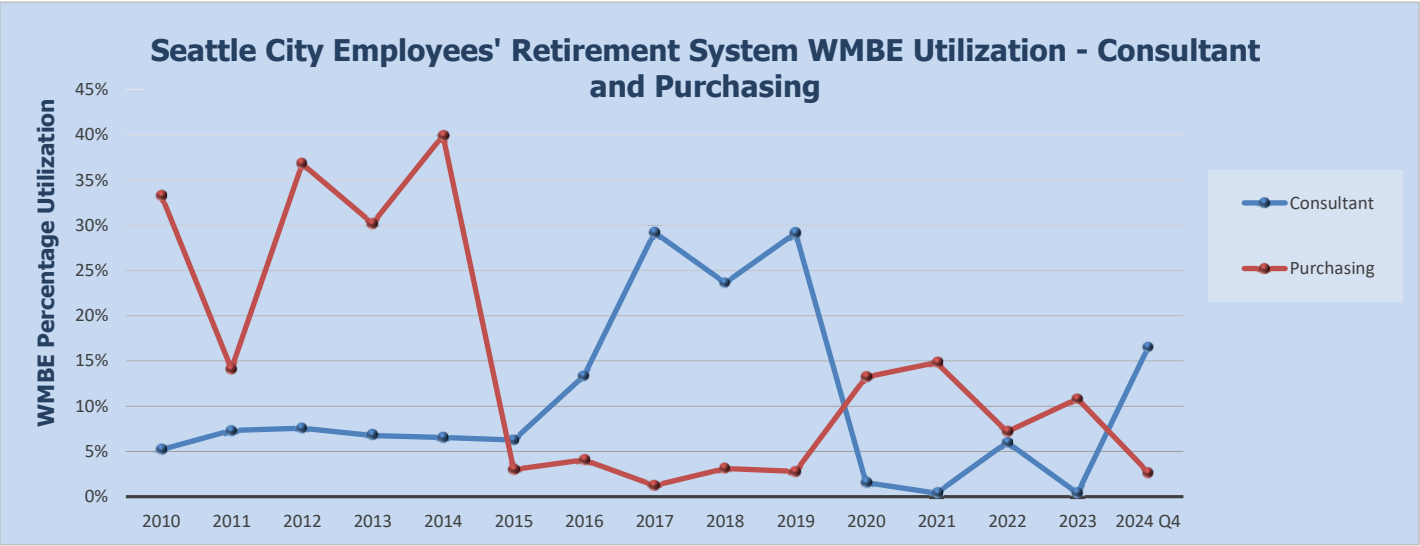
2024 Goals

Consultant = 6%

Purchasing = 14%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle City Light

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,047,637	10%	\$1,464,121	\$63,611,471	14%	\$8,723,248
2011	\$15,105,695	14%	\$2,058,583	\$72,614,948	13%	\$9,690,352
2012	\$17,779,900	11%	\$1,917,083	\$81,591,781	12%	\$9,526,959
2013	\$26,625,468	15%	\$3,990,428	\$99,182,196	17%	\$16,873,051
2014	\$31,297,335	17%	\$5,314,716	\$91,794,731	11%	\$9,830,579
2015	\$36,806,801	11%	\$4,045,050	\$125,869,436	11%	\$13,635,165
2016	\$35,868,730	12%	\$4,454,599	\$119,444,808	9%	\$10,754,886
2017	\$33,815,540	9%	\$3,165,944	\$137,110,121	8%	\$10,724,834
2018	\$26,796,842	18%	\$4,850,764	\$158,034,198	7%	\$11,483,172
2019	\$22,895,069	14%	\$3,228,510	\$111,130,540	12%	\$12,930,716
2020	\$26,149,584	11%	\$2,814,199	\$109,080,110	18%	\$19,778,853
2021	\$26,623,301	17%	\$4,595,454	\$108,928,163	23%	\$24,612,541
2022	\$44,432,132	21%	\$9,328,459	\$117,121,673	18%	\$20,964,012
2023	\$59,751,800	17%	\$10,301,813	\$140,323,232	22%	\$30,412,497
2024 Q4	\$54,548,185	21%	\$11,237,228	\$147,243,973	20%	\$30,112,398

2024 Goals

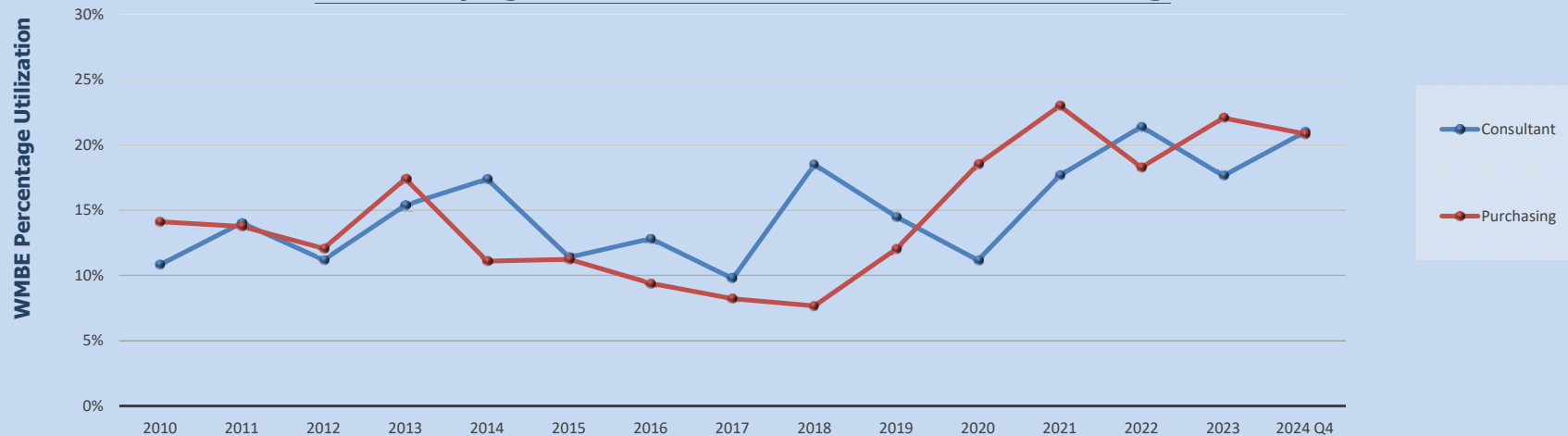
Consultant = 19%

Purchasing = 22%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,981,612 to WMBE spend for sub-consultant WMBE transactions.
- Added \$5,020 to WMBE Purchasing spend and \$11,430 to total Purchasing spend for SmartCat spending.
- Removed \$419,296 from WMBE consultant spend due to non-WMBE payments incorrectly coded as WMBE.

Seattle City Light WMBE Utilization - Consultant and Purchasing



Seattle Department of Construction and Inspections

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$521,502	12%	\$61,717	\$1,137,801	22%	\$250,657
2011	\$718,944	8%	\$54,809	\$1,325,717	45%	\$595,183
2012	\$687,225	10%	\$72,072	\$1,355,441	34%	\$460,446
2013	\$2,124,514	22%	\$463,135	\$4,247,900	9%	\$367,664
2014	\$2,332,424	48%	\$1,110,758	\$1,921,764	24%	\$463,717
2015	\$2,134,965	42%	\$887,203	\$1,590,617	26%	\$411,147
2016	\$2,648,716	49%	\$1,304,228	\$1,997,556	24%	\$483,882
2017	\$2,450,588	55%	\$1,342,604	\$1,073,339	37%	\$392,411
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$1,144,537	13%	\$145,697	\$669,069	29%	\$195,679
2020	\$1,433,583	16%	\$228,573	\$545,029	19%	\$100,854
2021	\$2,565,739	48%	\$1,230,137	\$698,377	28%	\$193,941
2022	\$3,202,974	80%	\$2,566,607	\$1,156,352	44%	\$508,977
2023	\$2,921,717	69%	\$2,007,581	\$1,286,852	53%	\$678,613
2024 Q4	\$2,044,754	78%	\$1,585,913	\$1,129,859	45%	\$508,693

2024 Goals

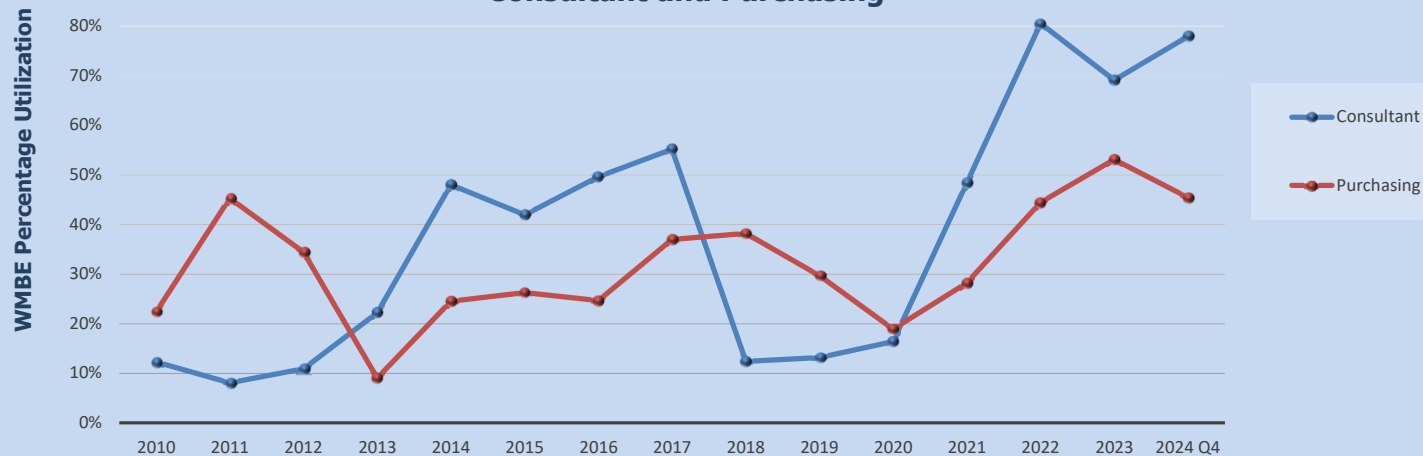
Consultant = 48%

Purchasing = 29%

NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,304 to WMBE consultant spend and \$2,545 to total Purchasing spend for SmartCat spending.

Seattle Department of Construction and Inspections WMBE Utilization - Consultant and Purchasing



Seattle Department of Human Resources

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,282,852	3%	\$33,580	\$97,999	30%	\$29,423
2011	\$999,962	3%	\$27,000	\$165,454	58%	\$96,279
2012	\$1,084,891	5%	\$52,510	\$189,890	71%	\$135,463
2013	\$1,189,290	4%	\$42,337	\$194,658	73%	\$141,296
2014	\$1,104,035	28%	\$310,660	\$1,347,433	11%	\$150,512
2015	\$1,368,588	50%	\$688,537	\$827,324	24%	\$199,192
2016	\$1,448,690	60%	\$870,617	\$1,595,718	17%	\$278,923
2017	\$2,662,403	68%	\$1,800,756	\$1,087,855	22%	\$242,933
2018	\$1,344,384	49%	\$653,524	\$7,637,606	2%	\$174,808
2019	\$1,124,650	66%	\$741,167	\$7,505,753	3%	\$227,951
2020	\$215,716	22%	\$47,645	\$10,526,463	1%	\$157,164
2021	\$1,332,939	33%	\$444,332	\$9,765,214	4%	\$422,356
2022	\$1,438,262	29%	\$413,922	\$10,534,009	6%	\$598,824
2023	\$1,074,180	16%	\$172,345	\$12,717,579	6%	\$712,663
2024 Q4	\$1,239,361	18%	\$219,757	\$15,254,294	3%	\$470,505

2024 Goals

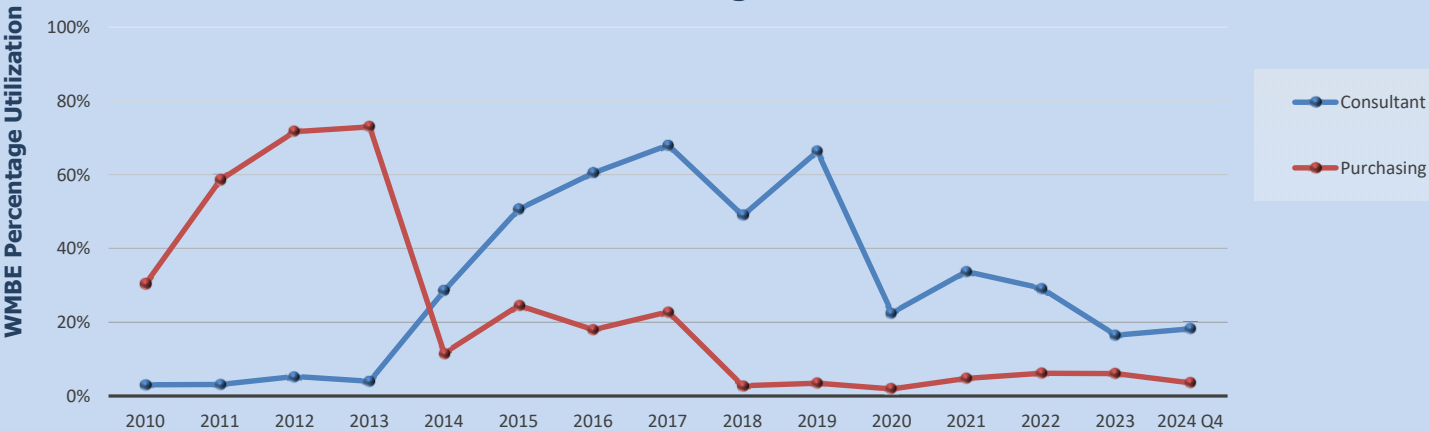
Consultant = 20%

Purchasing = 3%

NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Seattle Department of Human Resources WMBE Utilization - Consultant and Purchasing



Seattle Department of Transportation

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$31,398,103	18%	\$5,732,694	\$16,846,679	19%	\$3,149,867
2011	\$41,452,629	7%	\$3,082,499	\$12,298,217	11%	\$1,327,187
2012	\$46,666,231	3%	\$1,599,794	\$14,319,076	10%	\$1,379,690
2013	\$50,220,261	6%	\$3,064,473	\$22,976,013	8%	\$1,908,654
2014	\$53,715,748	10%	\$5,581,000	\$30,523,886	8%	\$2,479,122
2015	\$47,107,117	12%	\$5,637,004	\$31,332,525	9%	\$2,682,895
2016	\$47,575,840	19%	\$8,996,847	\$32,257,646	11%	\$3,416,214
2017	\$46,562,693	23%	\$10,936,918	\$28,086,893	15%	\$4,213,000
2018	\$37,655,869	40%	\$14,916,541	\$23,815,346	19%	\$4,446,549
2019	\$43,220,556	42%	\$18,334,426	\$31,632,842	15%	\$4,806,247
2020	\$47,219,446	38%	\$18,156,066	\$28,891,860	17%	\$4,993,018
2021	\$28,121,568	45%	\$12,720,177	\$19,645,275	18%	\$3,451,593
2022	\$37,737,851	35%	\$13,259,530	\$33,712,885	25%	\$8,281,441
2023	\$41,249,813	21%	\$8,715,065	\$24,557,253	20%	\$4,900,478
2024 Q4	\$50,844,567	28%	\$14,044,437	\$33,396,974	17%	\$5,801,284

2024 Goals

Consultant = 24%

Purchasing = 20%

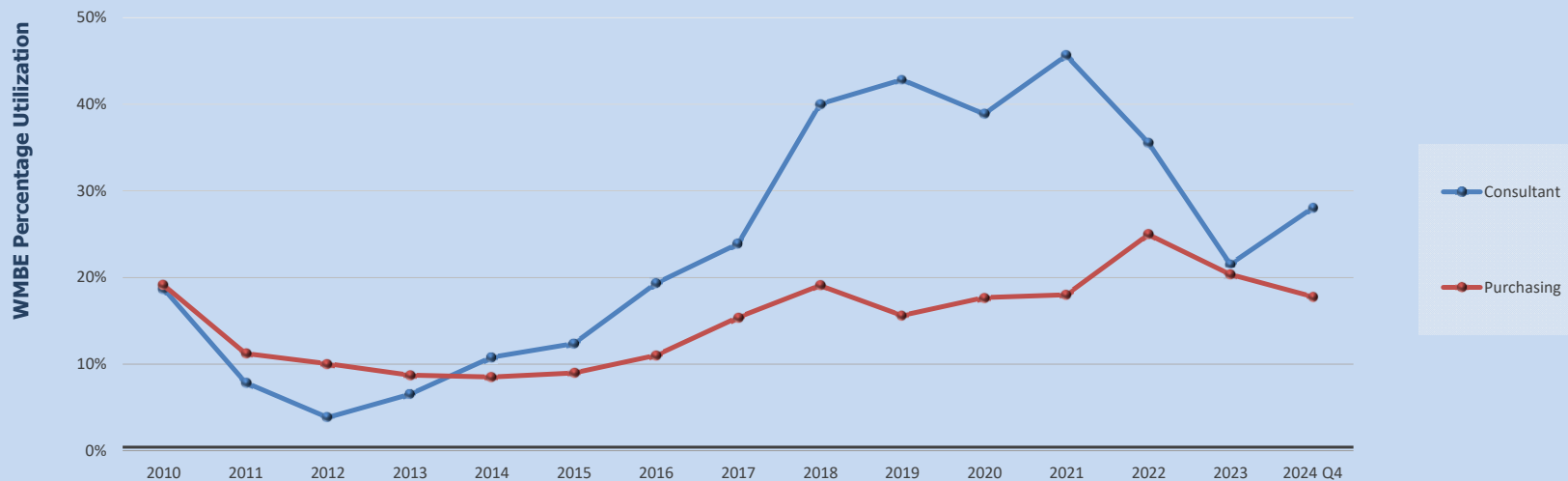
NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,967,550 to WMBE spend for sub-consultant WMBE transactions.
- Removed \$237,183 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts.
- Added \$52,859 to WMBE Purchasing spend and \$116,695 to total Purchasing spend for SmartCat spend.
- Q4 totals may differ from Q3 totals due to Office of the Waterfront spending being removed.
- Added \$41,756 to WMBE consultant spend to correct WMBE payments incorrectly coded as non-WMBE.
- Removed \$362,245 from WMBE consultant spend due to non-WMBE payments incorrectly coded as WMBE.

Federally Funded Projects:

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.

Seattle Department of Transportation WMBE Utilization - Consultant and Purchasing



Seattle Fire Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$270,230	0%	\$0	\$5,718,934	11%	\$609,130
2011	\$409,466	0%	\$0	\$8,190,473	11%	\$898,538
2012	\$962,251	21%	\$205,450	\$7,074,075	12%	\$838,053
2013	\$1,554,510	12%	\$188,668	\$10,331,045	10%	\$991,718
2014	\$1,101,229	29%	\$321,045	\$10,353,609	9%	\$981,368
2015	\$1,357,378	25%	\$343,960	\$5,695,636	18%	\$1,037,230
2016	\$1,723,206	35%	\$607,902	\$10,773,251	8%	\$842,778
2017	\$1,457,464	42%	\$608,975	\$6,508,459	16%	\$1,039,452
2018	\$2,392,625	30%	\$713,151	\$6,663,615	16%	\$1,096,268
2019	\$3,613,866	26%	\$953,200	\$5,838,177	21%	\$1,212,804
2020	\$3,429,549	20%	\$690,358	\$5,142,066	26%	\$1,356,748
2021	\$3,556,464	21%	\$736,388	\$7,653,030	24%	\$1,865,811
2022	\$2,742,489	0%	\$0	\$8,545,659	25%	\$2,129,370
2023	\$1,616,604	19%	\$308,500	\$8,343,960	24%	\$1,986,549
2024 Q4	\$1,887,284	39%	\$728,183	\$6,065,515	20%	\$1,227,733

2024 Goals

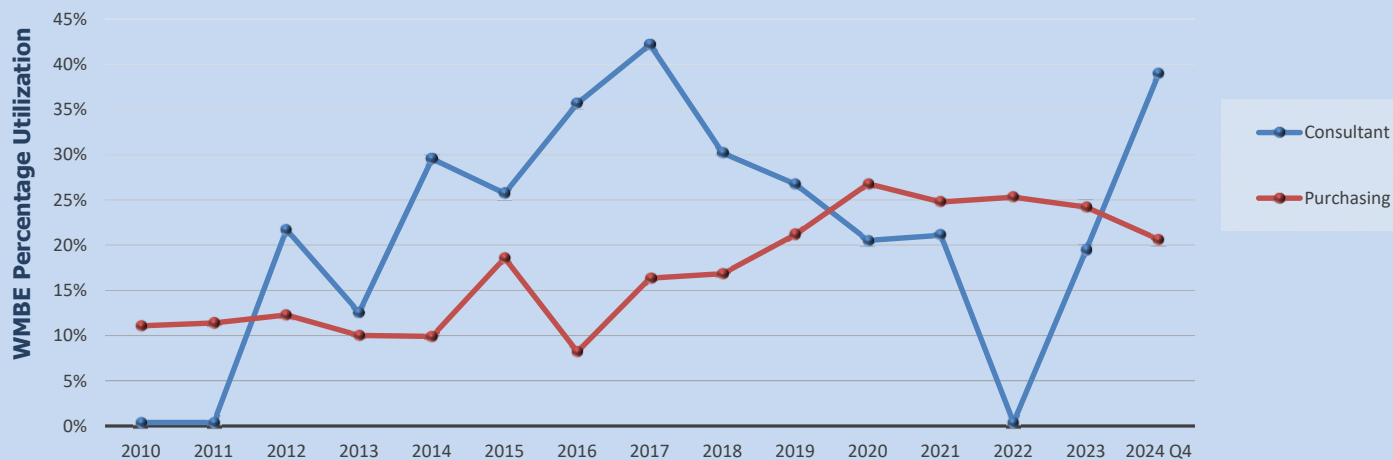
Consultant = 12%

Purchasing = 24%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$897 to WMBE Purchasing spend and \$1,542 to total Purchasing spend for SmartCat spending.

Seattle Fire Department WMBE Utilization - Consultant and Purchasing



Seattle Information Technology

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$2,171,824	12%	\$251,700	\$15,999,841	14%	\$2,186,016
2011	\$546,476	31%	\$167,809	\$14,195,861	8%	\$1,187,903
2012	\$617,353	24%	\$151,092	\$12,856,361	8%	\$1,002,819
2013	\$2,445,670	16%	\$394,563	\$16,447,673	11%	\$1,734,211
2014	\$3,182,161	16%	\$507,949	\$16,071,919	12%	\$1,881,510
2015	\$6,642,980	16%	\$1,051,998	\$33,165,515	15%	\$4,813,752
2016	\$5,175,863	26%	\$1,323,939	\$26,723,668	14%	\$3,662,417
2017	\$14,985,427	46%	\$6,880,695	\$43,879,177	22%	\$9,598,614
2018	\$17,610,454	33%	\$5,753,940	\$42,583,991	25%	\$10,436,363
2019	\$22,812,517	30%	\$6,737,347	\$61,246,755	26%	\$15,649,760
2020	\$25,641,032	33%	\$8,506,458	\$83,451,077	35%	\$28,849,787
2021	\$22,155,156	33%	\$7,305,959	\$85,523,368	36%	\$30,447,852
2022	\$21,593,708	33%	\$7,180,349	\$77,817,724	43%	\$33,514,432
2023	\$27,026,879	43%	\$11,558,690	\$88,845,112	52%	\$46,535,304
2024 Q4	\$19,982,847	56%	\$11,131,904	\$77,797,452	53%	\$41,187,249

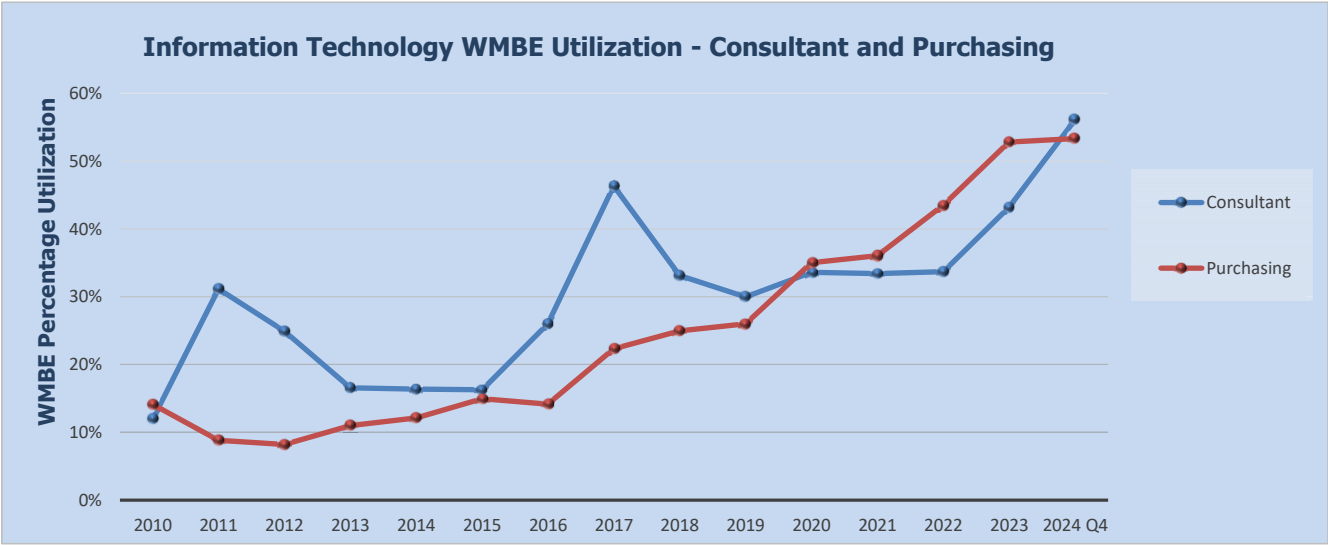
2024 Goals

Consultant = 34%

Purchasing = 40%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$6,724 to WMBE Purchasing spend and \$16,015 to total Purchasing spend for SmartCat spending.



Seattle Municipal Court

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$43,401	54%	\$23,401	\$1,506,462	6%	\$ 93,156
2011	\$183,247	8%	\$14,207	\$1,730,344	15%	\$ 262,138
2012	\$89,000	0%	\$0	\$2,027,011	15%	\$ 305,872
2013	\$28,509	100%	\$28,509	\$1,685,933	22%	\$ 372,514
2014	\$6,192	100%	\$6,192	\$1,904,260	23%	\$ 437,210
2015	\$9,000	0%	\$0	\$1,700,834	25%	\$ 426,961
2016	\$0	0%	\$0	\$2,600,558	21%	\$ 555,405
2017	\$8,520	75%	\$6,375	\$2,332,433	30%	\$ 709,608
2018	\$14,790	34%	\$5,000	\$1,464,107	33%	\$ 482,524
2019	\$124,070	21%	\$26,250	\$1,579,528	36%	\$ 574,126
2020	\$297,172	89%	\$263,272	\$1,224,886	20%	\$ 240,615
2021	\$226,559	41%	\$93,066	\$1,451,440	54%	\$ 780,748
2022	\$230,796	48%	\$109,768	\$1,113,426	43%	\$ 476,112
2023	\$409,388	62%	\$253,808	\$1,587,126	44%	\$ 701,782
2024 Q4	\$51,750	30%	\$15,750	\$1,597,489	33%	\$ 520,789

2024 Goals

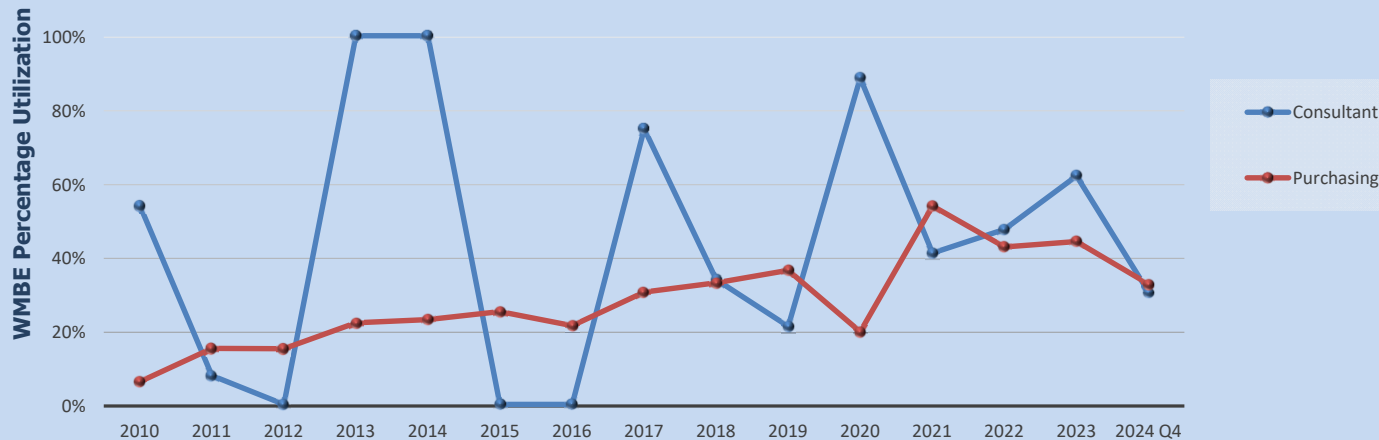
Consultant = 18%

Purchasing = 20%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Seattle Municipal Court WMBE Utilization - Consultant and Purchasing



Seattle Office of Civil Rights

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,295	30%	\$4,295	\$95,175	30%	\$28,464
2011	\$72,000	0%	\$0	\$54,914	41%	\$22,264
2012	\$32,000	0%	\$0	\$97,752	45%	\$43,997
2013	\$83,906	0%	\$0	\$101,976	32%	\$32,478
2014	\$195,618	2%	\$3,675	\$87,626	48%	\$42,057
2015	\$202,280	2%	\$3,350	\$383,848	69%	\$265,872
2016	\$825,246	8%	\$62,202	\$120,180	72%	\$86,532
2017	\$875,828	9%	\$82,164	\$236,302	45%	\$107,382
2018	\$766,706	1%	\$11,380	\$81,967	49%	\$40,559
2019	\$377,695	0%	\$1,300	\$192,253	19%	\$36,593
2020	\$186,833	1%	\$1,200	\$69,900	24%	\$16,655
2021	\$147,619	26%	\$38,550	\$41,878	20%	\$8,329
2022	\$164,018	6%	\$10,350	\$86,898	18%	\$15,794
2023	\$1,373,125	3%	\$40,190	\$207,742	26%	\$53,190
2024 Q4	\$1,228,663	3%	\$39,860	\$94,572	32%	\$29,842

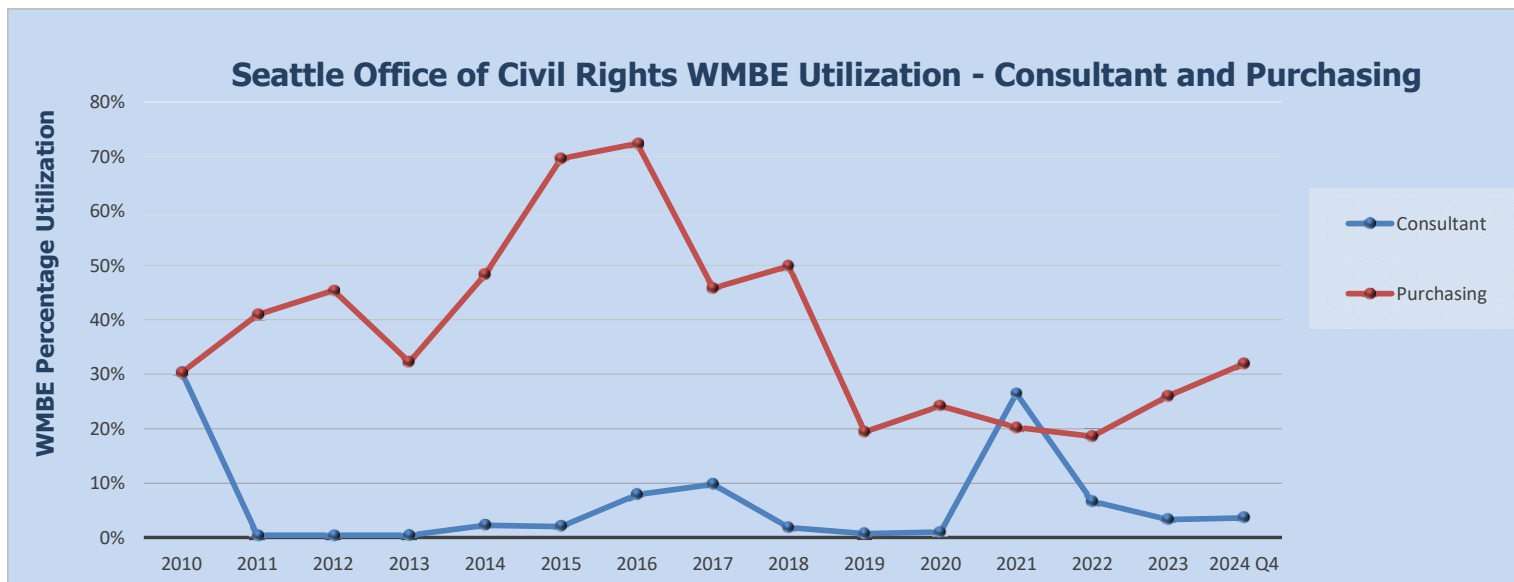
2024 Goals

Consultant = 2%

Purchasing = 25%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,952 to WMBE Purchasing spend and \$4,156 to total Purchasing spend for SmartCat spending.



Seattle Parks and Recreation

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,879,623	14%	\$690,709	\$10,039,071	15%	\$1,486,613
2011	\$3,457,476	14%	\$475,125	\$9,994,002	15%	\$1,513,807
2012	\$4,835,381	12%	\$561,234	\$10,845,375	16%	\$1,744,425
2013	\$4,290,935	17%	\$717,497	\$15,446,216	12%	\$1,797,722
2014	\$3,733,146	16%	\$584,671	\$12,952,356	32%	\$4,153,736
2015	\$4,134,385	28%	\$1,151,773	\$10,203,678	21%	\$2,158,442
2016	\$6,284,462	21%	\$1,343,236	\$13,168,923	15%	\$2,000,356
2017	\$6,726,065	18%	\$1,178,375	\$16,237,009	17%	\$2,712,168
2018	\$5,533,798	46%	\$2,545,543	\$14,303,768	20%	\$2,858,962
2019	\$6,917,905	45%	\$3,101,846	\$17,021,476	20%	\$3,349,477
2020	\$7,632,622	54%	\$4,100,144	\$12,253,339	24%	\$2,929,252
2021	\$5,262,312	32%	\$1,709,195	\$14,896,119	14%	\$2,061,722
2022	\$4,513,383	39%	\$1,753,173	\$21,507,296	26%	\$5,503,869
2023	\$5,486,443	38%	\$2,098,058	\$26,450,991	26%	\$6,922,852
2024 Q4	\$9,966,044	49%	\$4,854,351	\$21,297,313	29%	\$6,263,955

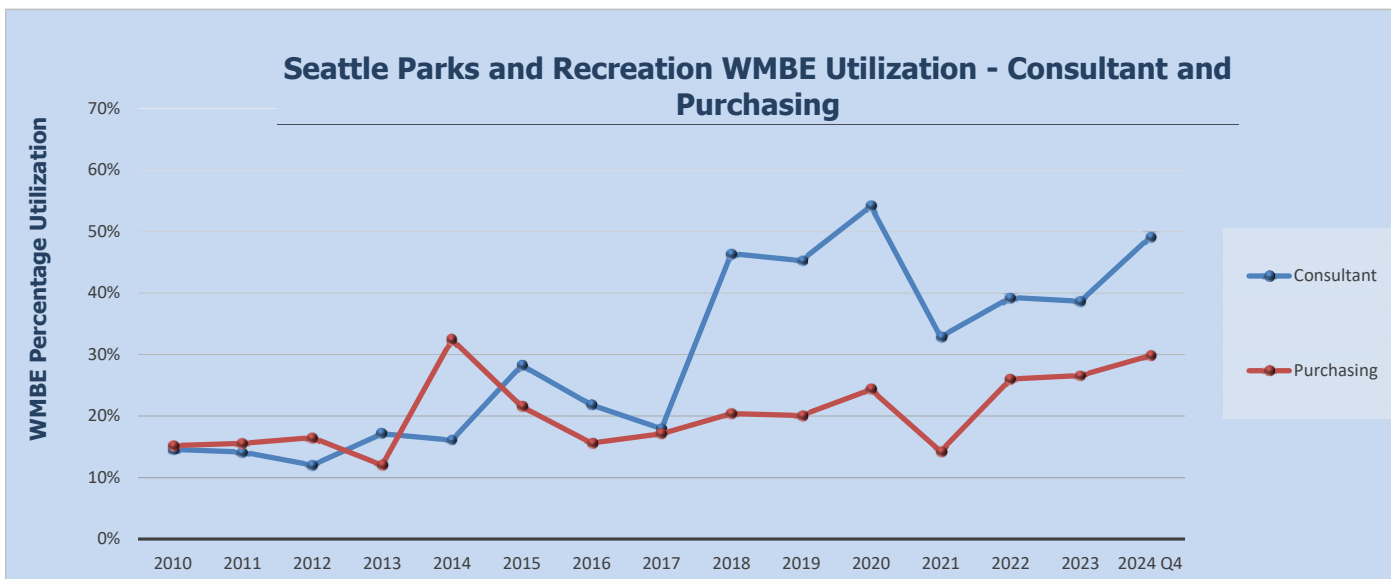
2024 Goals

Consultant = 35%

Purchasing = 25%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,934 to WMBE Purchasing spend and \$5,036 to total Purchasing spend for SmartCat spending.



Seattle Police Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,759,760	3%	\$52,461	\$11,206,978	24%	\$2,657,222
2011	\$919,128	6%	\$59,203	\$12,383,905	17%	\$2,103,245
2012	\$1,239,180	41%	\$513,830	\$15,730,097	19%	\$3,065,017
2013	\$1,711,216	18%	\$312,232	\$19,701,862	32%	\$6,392,692
2014	\$1,841,394	30%	\$558,211	\$16,108,756	15%	\$2,437,942
2015	\$2,196,234	19%	\$416,078	\$14,945,821	24%	\$3,528,093
2016	\$1,702,243	7%	\$118,841	\$23,099,797	13%	\$3,038,674
2017	\$1,412,557	11%	\$159,163	\$11,948,314	13%	\$1,606,216
2018	\$1,062,475	22%	\$234,289	\$10,421,442	10%	\$1,049,896
2019	\$1,348,713	34%	\$456,549	\$8,591,942	13%	\$1,139,185
2020	\$1,960,372	25%	\$489,717	\$10,516,274	13%	\$1,361,202
2021	\$1,385,013	40%	\$551,895	\$13,450,255	14%	\$1,848,695
2022	\$1,412,847	25%	\$354,791	\$14,461,896	12%	\$1,721,233
2023	\$1,870,938	29%	\$546,598	\$19,113,149	10%	\$1,946,197
2024 Q4	\$3,945,313	18%	\$710,942	\$16,005,763	9%	\$1,503,699

2024 Goals

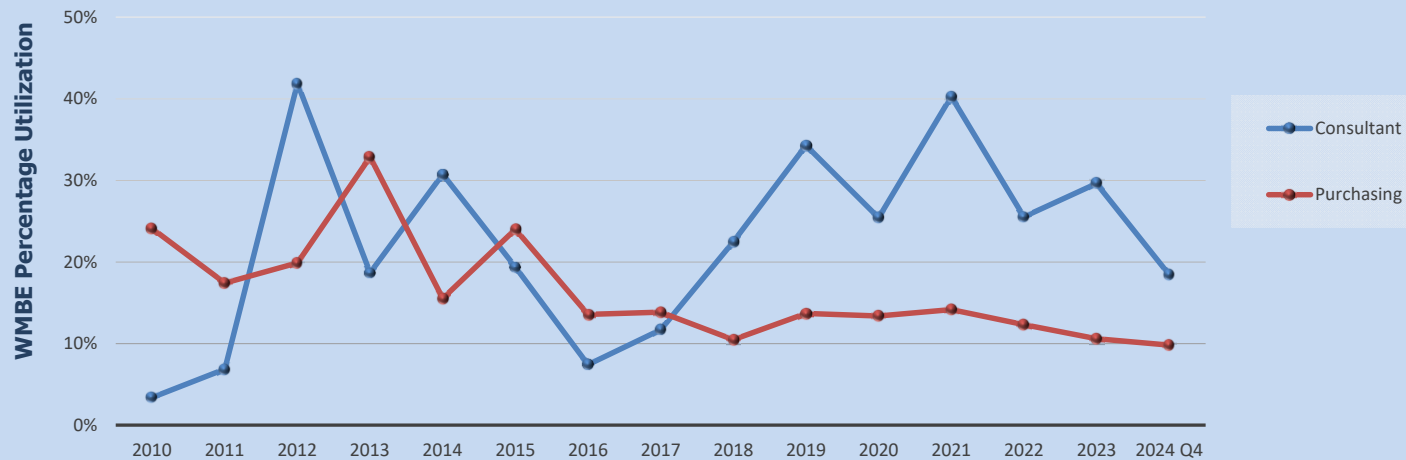
Consultant = 25%

Purchasing = 10%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Seattle Police Department WMBE Utilization - Consultant and Purchasing



Seattle Public Library

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,543	4%	\$5,260	\$7,443,764	4%	\$332,506
2011	\$185,548	27%	\$49,619	\$4,595,688	12%	\$534,686
2012	\$74,118	41%	\$30,390	\$4,646,290	12%	\$552,391
2013	\$200,101	2%	\$4,777	\$5,886,874	10%	\$593,095
2014	\$293,242	2%	\$7,277	\$6,973,367	13%	\$889,187
2015	\$744,350	6%	\$48,859	\$7,927,989	19%	\$1,476,522
2016	\$520,306	11%	\$58,096	\$9,167,638	11%	\$964,581
2017	\$625,905	6%	\$36,096	\$11,365,907	12%	\$1,368,591
2018	\$684,908	11%	\$76,770	\$3,919,778	17%	\$685,769
2019	\$914,891	4%	\$35,316	\$4,444,468	16%	\$707,196
2020	\$951,110	8%	\$77,258	\$3,871,918	14%	\$536,212
2021	\$643,097	3%	\$17,568	\$3,765,741	6%	\$235,805
2022	\$899,486	11%	\$96,938	\$4,727,875	22%	\$1,041,101
2023	\$1,361,789	22%	\$300,860	\$4,269,251	23%	\$977,129
2024 Q4	\$1,119,492	24%	\$269,165	\$3,445,844	14%	\$480,001

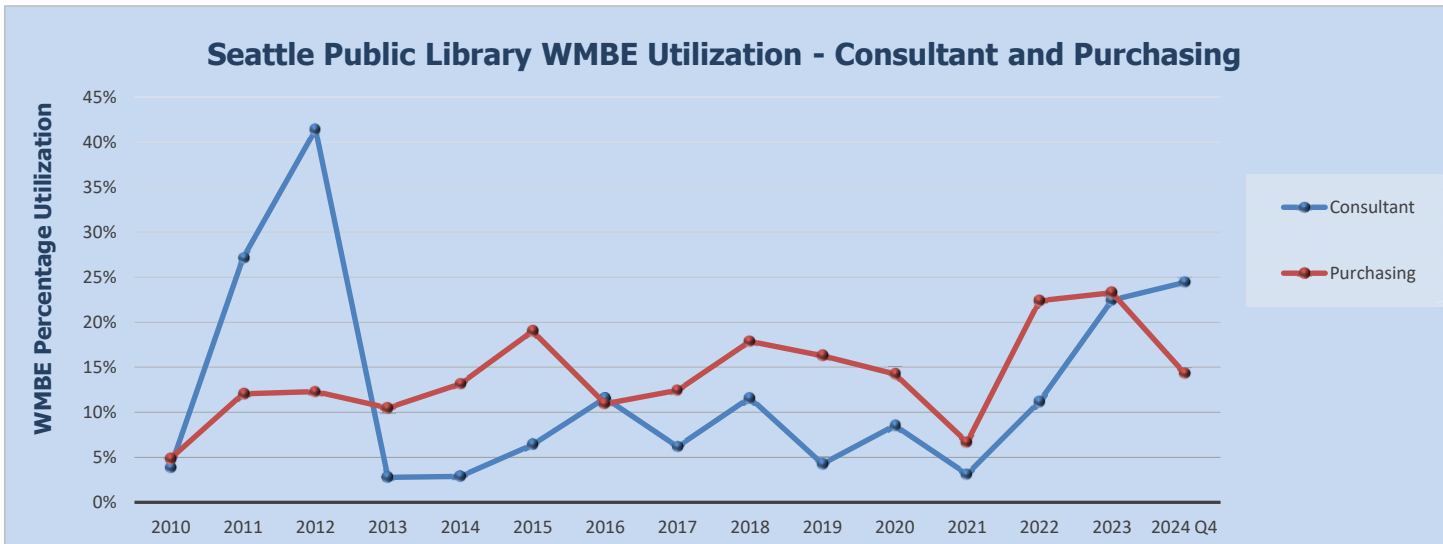
2024 Goals

Consultant = 15%

Purchasing = 20%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$25 to WMBE Purchasing spend and \$39 to total Purchasing spend for SmartCat spending.



Seattle Public Utilities

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$27,937,049	8%	\$2,306,914	\$38,512,389	12%	\$4,497,062
2011	\$25,935,667	10%	\$2,695,978	\$39,762,022	11%	\$4,515,056
2012	\$26,475,792	7%	\$1,884,092	\$39,951,007	16%	\$6,225,659
2013	\$36,379,543	7%	\$2,488,330	\$42,714,717	13%	\$5,664,604
2014	\$38,529,838	6%	\$2,307,313	\$40,469,445	16%	\$6,585,969
2015	\$30,725,437	13%	\$3,857,740	\$50,571,104	12%	\$6,229,853
2016	\$29,567,631	19%	\$5,547,934	\$50,785,201	14%	\$7,007,664
2017	\$27,801,933	21%	\$5,865,354	\$48,188,374	12%	\$5,759,782
2018	\$23,276,203	21%	\$4,958,399	\$41,986,401	20%	\$8,237,899
2019	\$31,920,808	25%	\$7,948,176	\$47,367,255	20%	\$9,516,125
2020	\$31,544,302	17%	\$5,264,280	\$47,525,729	21%	\$10,182,852
2021	\$32,288,558	27%	\$8,798,692	\$48,930,381	23%	\$11,020,861
2022	\$35,048,969	43%	\$14,940,530	\$56,786,134	22%	\$12,513,501
2023	\$37,963,657	45%	\$16,894,595	\$70,587,627	22%	\$15,796,977
2024 Q4	\$45,757,995	23%	\$10,629,746	\$76,574,493	29%	\$22,549,196

2024 Goals

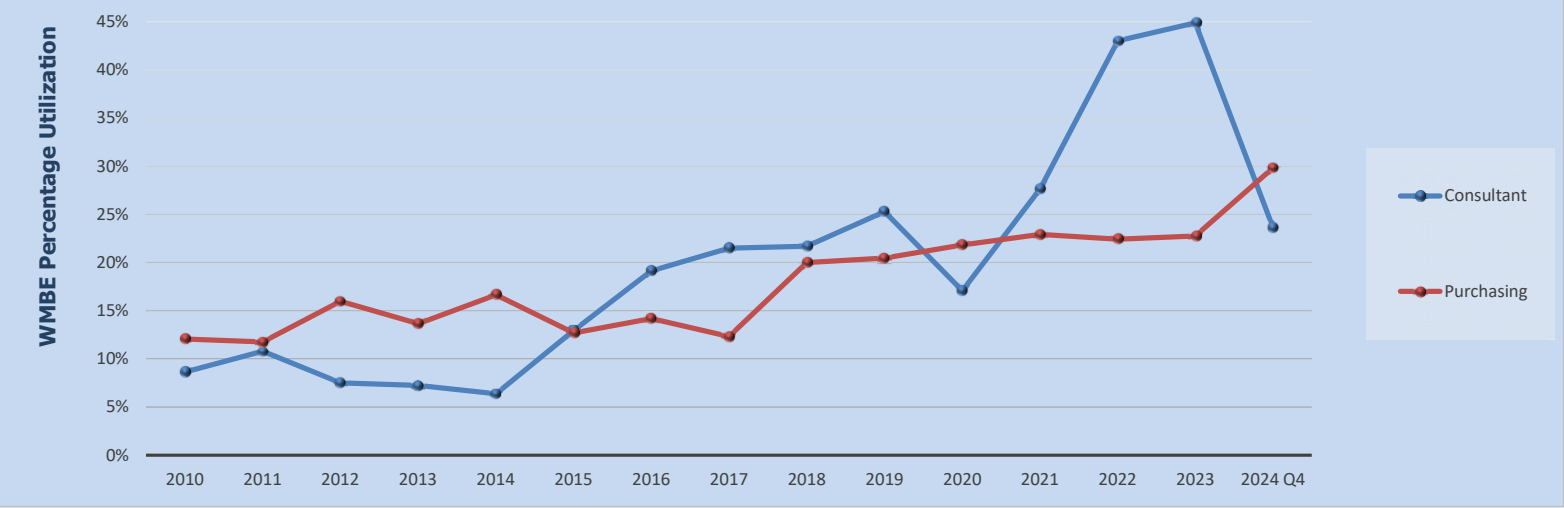
Consultant = 27%

Purchasing = 23%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$7,493,946 to WMBE spend for sub-consultant WMBE transactions.
- Removed \$149,324 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts.
- Added \$13,608 to WMBE Purchasing spend and \$31,808 to total Purchasing spend for SmartCat spending.
- Removed \$3,030 from WMBE consultant spend due to non-WMBE payments incorrectly coded as WMBE.

Seattle Public Utilities WMBE Utilization - Consultant and Purchasing



Office of the Waterfront

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2017	\$15,151,419	0%	\$49,240	\$30,021	11%	\$3,187
2018	\$12,057,211	0%	\$17,805	\$50,338	33%	\$16,659
2019	\$8,199,015	0%	\$34,754	\$40,040	35%	\$13,820
2020	\$17,462,560	0%	\$60,826	\$2,254,707	1%	\$22,628
2021	\$19,519,895	7%	\$1,290,073	\$1,636,845	1%	\$15,564
2022	\$14,272,467	3%	\$455,180	\$1,311,267	1%	\$9,796
2023	\$15,176,567	0%	\$0	\$567,961	2%	\$12,939
2024 Q4	\$17,439,925	0%	\$38,964	\$943,873	15%	\$137,201

2024 Goals

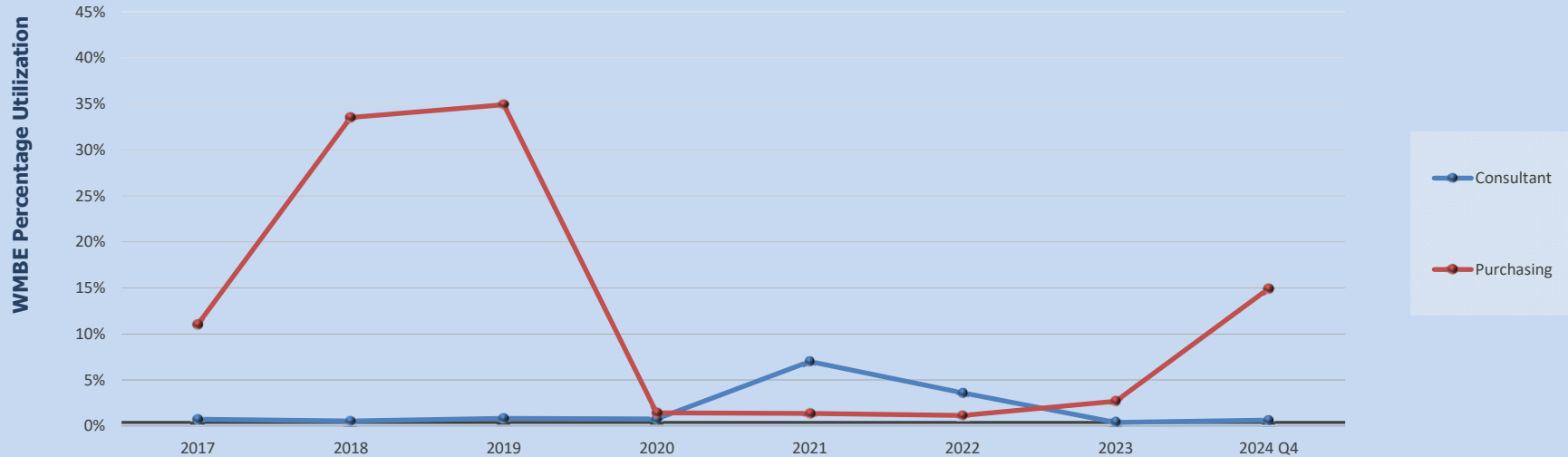
Consultant = 18%

Purchasing = 3%

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Office of the Waterfront WMBE Utilization - Consultant and Purchasing



All Departments Payment Information by WMBE (Combined)

City of Seattle WMBE Utilization 2024 Q4



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AD0 CITY AUDITORS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 42625	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 42625	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 9235.67	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 9235.67	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total AD0.	\$ 51860.67	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AR0 OFFICE OF ARTS & CULTURE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 677083.1499999999	\$ 6,000.00	0.88%	\$ 65,200.00	9.59%	\$ 63,278.30	9.31%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 134,478.30	19.79%
CONSULTANT ROSTER	\$ 40000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,000.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,000.00	100.00%
Total Consultant.	\$ 717083.1499999999	\$ 6,000.00	0.83%	\$ 65,200.00	9.06%	\$ 63,278.30	8.79%	\$ 40,000.00	5.56%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 174,478.30	24.25%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 98639.1700000007	\$ 0.00	0.00%	\$ 10,762.79	10.30%	\$ 2,500.00	2.39%	\$ 3,895.56	3.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 17,158.35	16.42%
DEPARTMENTAL PURCHASE ORDERS	\$ 176521.11	\$ 1,165.00	0.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,165.00	0.59%



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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 220	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 275380.28	\$ 1,165.00	0.39%	\$ 10,762.79	3.57%	\$ 2,500.00	0.83%	\$ 3,895.56	1.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,323.35	6.07%
Total ARO.	\$ 992463.4300000002	\$ 7,165.00	0.70%	\$ 75,962.79	7.44%	\$ 65,778.30	6.44%	\$ 43,895.56	4.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 192,801.65	18.88%



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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CB0 CITY BUDGET OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 81121.5	\$ 0.00	0.00%	\$ 15,000.00	18.49%	\$ 20,937.50	25.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 35,937.50	44.30%
CONSULTANT ROSTER	\$ 24705.6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 22,705.60	91.90%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 22,705.60	91.90%
Total Consultant.	\$ 105827.1	\$ 0.00	0.00%	\$ 15,000.00	14.17%	\$ 43,643.10	41.24%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 58,643.10	55.41%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 31002.62	\$ 0.00	0.00%	\$ 16,664.57	50.62%	\$ 0.00	0.00%	\$ 3,585.55	10.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,250.12	61.51%
DIRECT VOUCHER	\$ 5615.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 36618.37	\$ 0.00	0.00%	\$ 16,664.57	42.65%	\$ 0.00	0.00%	\$ 3,585.55	9.18%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,250.12	51.82%

Payment Information by WMBE (Combined)
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Report ID:Z_PO_WMBER09
Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total CB0.	\$ 142445.4699999997	\$ 0.00	0.00%	\$ 31,664.57	21.85%	\$ 43,643.10	30.12%	\$ 3,585.55	2.47%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 78,893.22	54.45%
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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CI0 SEATTLE CONSTR & INSPECT DEPT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 371852.01	\$ 0.00	0.00%	\$ 12,000.00	3.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,000.00	3.23%
CONSULTANT ROSTER	\$ 1.6729018600000008E6	\$ 112,127.80	6.70%	\$ 892,709.55	53.36%	\$ 526,500.81	31.47%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 42,575.00	2.54%	\$ 1,573,913.16	94.08%
Total Consultant.	\$ 2.0447538700000008E6	\$ 112,127.80	5.48%	\$ 904,709.55	44.25%	\$ 526,500.81	25.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 42,575.00	2.08%	\$ 1,585,913.16	77.56%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 964026.3000000011	\$ 65,652.91	6.26%	\$ 341,088.85	32.52%	\$ 31,406.64	2.99%	\$ 45,601.09	4.35%	\$ 6,781.30	0.65%	\$ 0.00	0.00%	\$ 490,530.79	46.77%
DEPARTMENTAL PURCHASE ORDERS	\$ 88243	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 75044.41999999999998	\$ 0.00	0.00%	\$ 11,559.78	14.15%	\$ 5,298.00	6.48%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,857.78	20.63%
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Total Purchasing.	\$ 1.1273137200000016E6	\$ 65,652.91	5.35%	\$ 352,648.63	28.72%	\$ 36,704.64	2.99%	\$ 45,601.09	3.71%	\$ 6,781.30	0.55%	\$ 0.00	0.00%	\$ 507,388.57	41.32%
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Total CIO.	\$ 3.1720675900000008E6	\$ 177,780.71	5.43%	\$ 1,257,358.18	38.42%	\$ 563,205.45	17.21%	\$ 45,601.09	1.39%	\$ 6,781.30	0.21%	\$ 42,575.00	1.30%	\$ 2,093,301.73	63.96%
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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CL0 SEATTLE CITY LIGHT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 5.292811713000003E7	\$ 432,513.93	0.82%	\$ 5,189,262.36	9.79%	\$ 4,587,909.11	8.66%	\$ 126,564.11	0.24%	\$ 572,160.66	1.08%	\$ 50,455.12	0.10%	\$ 10,958,865.29	20.69%
CONSULTANT ROSTER	\$ 1.620067740000002E6	\$ 128,015.00	7.89%	\$ 60,351.00	3.72%	\$ 436,275.75	26.87%	\$ 73,017.23	4.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 697,658.98	42.97%
Total Consultant.	\$ 5.454818487000003E7	\$ 560,528.93	1.03%	\$ 5,249,613.36	9.61%	\$ 5,024,184.86	9.20%	\$ 199,581.34	0.37%	\$ 572,160.66	1.05%	\$ 50,455.12	0.09%	\$ 11,656,524.27	21.35%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.2756905799000801E8	\$ 2,004,582.15	1.46%	\$ 3,687,442.00	2.69%	\$ 13,007,696.01	9.48%	\$ 895,639.52	0.65%	\$ 6,005,266.03	4.38%	\$ 1,672,209.66	1.22%	\$ 27,272,835.37	19.87%
DEPARTMENTAL PURCHASE ORDERS	\$ 5.914019380000001E6	\$ 0.00	0.00%	\$ 55,996.13	0.86%	\$ 452,406.00	6.96%	\$ 87,418.18	1.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 595,820.31	9.17%



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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 2.4506079999999967E6	\$ 12,506.70	0.46%	\$ 56,519.52	2.10%	\$ 162,188.70	6.03%	\$ 5,669.00	0.21%	\$ 0.00	0.00%	\$ 20,226.00	0.75%	\$ 257,109.92	9.56%
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PURCHASE ORDER	\$ 1.129885733000006E7	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 1.4723254269997185E8	\$ 2,017,088.85	1.27%	\$ 3,799,957.65	2.39%	\$ 13,622,290.71	8.57%	\$ 988,726.70	0.62%	\$ 6,005,266.03	3.78%	\$ 1,692,435.66	1.07%	\$ 28,125,765.60	17.70%
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Total CL0.	\$ 2.0178072756997132E8	\$ 2,577,617.78	1.21%	\$ 9,049,571.01	4.24%	\$ 18,646,475.57	8.73%	\$ 1,188,308.04	0.56%	\$ 6,577,426.69	3.08%	\$ 1,742,890.78	0.82%	\$ 39,782,289.87	18.63%
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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CP0 COMMUNITY POLICE COMMISSION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 20278	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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CONSULTANT ROSTER	\$ 48196	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,396.00	90.04%	\$ 4,800.00	9.96%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 48,196.00	100.00%
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Total Consultant.	\$ 68474	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,396.00	63.38%	\$ 4,800.00	7.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 48,196.00	70.39%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 5487.419999999999	\$ 450.00	7.45%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 350.67	5.80%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 800.67	13.25%
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DIRECT VOUCHER	\$ 4456.54	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,722.00	76.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,722.00	76.87%
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Total Purchasing.	\$ 9943.96	\$ 450.00	4.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,072.67	37.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,522.67	41.55%
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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total CP0.	\$ 78417.95999999	\$ 450.00	0.57%	\$ 0.00	0.00%	\$ 43,396.00	54.68%	\$ 8,872.67	11.18%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 52,718.67	66.43%
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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CR0 CIVIL RIGHTS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.2286632999999996E6	\$ 25,000.00	2.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 14,859.65	1.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 39,859.65	3.24%
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Total Consultant.	\$ 1.2286632999999996E6	\$ 25,000.00	2.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 14,859.65	1.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 39,859.65	3.24%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 38433.46	\$ 0.00	0.00%	\$ 6,805.04	16.53%	\$ 1,728.58	4.20%	\$ 2,407.74	5.85%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 10,941.36	26.57%
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DIRECT VOUCHER	\$ 51982.74	\$ 400.00	0.74%	\$ 2,080.00	3.83%	\$ 8,433.24	15.53%	\$ 6,035.65	11.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,948.89	31.22%
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Total Purchasing.	\$ 90416.2	\$ 400.00	0.42%	\$ 8,885.04	9.31%	\$ 10,161.82	10.64%	\$ 8,443.39	8.84%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 27,890.25	29.21%
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Total CR0.	\$ 1.3190795E6	\$ 25,400.00	1.92%	\$ 8,885.04	0.67%	\$ 10,161.82	0.77%	\$ 23,303.04	1.76%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 67,749.90	5.12%
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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CS0 COMMUNITY ASSIT RESP & ENGAGE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 13205.04	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,380.00	18.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,380.00	18.02%
CONSULTANT ROSTER	\$ 93750	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 93,750.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 93,750.00	100.00%
Total Consultant.	\$ 106955.040000000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 96,130.00	89.88%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 96,130.00	89.88%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 281135.25	\$ 4,643.89	1.51%	\$ 14,405.32	4.67%	\$ 6,475.91	2.10%	\$ 20,339.80	6.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 45,864.92	14.87%
DEPARTMENTAL PURCHASE ORDERS	\$ 52490.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 57652.69	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,120.50	6.73%	\$ 34.25	0.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,154.75	6.78%
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Total Purchasing.	\$ 391278.6900000002	\$ 4,643.89	1.09%	\$ 14,405.32	3.38%	\$ 10,596.41	2.49%	\$ 20,374.05	4.78%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 50,019.67	11.74%
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Total CS0.	\$ 498233.73000000016	\$ 4,643.89	0.87%	\$ 14,405.32	2.70%	\$ 106,726.41	20.02%	\$ 20,374.05	3.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 146,149.67	27.42%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: DN0 NEIGHBORHOODS DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 423873.29	\$ 103,637.50	24.45%	\$ 57,063.76	13.46%	\$ 88,250.00	20.82%	\$ 20,475.00	4.83%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 269,426.26	63.56%
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Total Consultant.	\$ 423873.29	\$ 103,637.50	24.45%	\$ 57,063.76	13.46%	\$ 88,250.00	20.82%	\$ 20,475.00	4.83%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 269,426.26	63.56%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 53504.0699999999985	\$ 3,881.03	6.63%	\$ 19,060.16	32.54%	\$ 0.00	0.00%	\$ 3,409.40	5.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,350.59	44.99%
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DEPARTMENTAL PURCHASE ORDERS	\$ 20372.11	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 347780.97999999998	\$ 35,463.08	10.00%	\$ 55,956.47	15.78%	\$ 22,782.02	6.42%	\$ 23,027.78	6.49%	\$ 8,869.78	2.50%	\$ 0.00	0.00%	\$ 146,099.13	41.19%
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Total Purchasing.	\$ 421657.159999	\$ 39,344.11	9.01%	\$ 75,016.63	17.17%	\$ 22,782.02	5.21%	\$ 26,437.18	6.05%	\$ 8,869.78	2.03%	\$ 0.00	0.00%	\$ 172,449.72	39.47%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92

Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total DNO.	\$ 845530.449999 9997	\$ 142,981.61	16.61%	\$ 132,080.39	15.34%	\$ 111,032.02	12.90%	\$ 46,912.18	5.45%	\$ 8,869.78	1.03%	\$ 0.00	0.00%	\$ 441,875.98	51.34%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92
Run Date: 1/7/2025 13:57 PM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ED0 OED & SPECIAL EVENTS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 9.591832199999996E6	\$ 503,147.77	5.25%	\$ 422,068.62	4.40%	\$ 580,184.17	6.05%	\$ 294,153.88	3.07%	\$ 20,047.50	0.21%	\$ 232,925.42	2.43%	\$ 2,052,527.36	21.40%
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CONSULTANT ROSTER	\$ 1.0940054600000002E6	\$ 75,000.00	6.86%	\$ 90,328.50	8.26%	\$ 3,500.00	0.32%	\$ 95,805.72	8.76%	\$ 0.00	0.00%	\$ 53,600.00	4.90%	\$ 318,234.22	29.09%
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Total Consultant.	\$ 1.068583765999996E7	\$ 578,147.77	5.41%	\$ 512,397.12	4.80%	\$ 583,684.17	5.46%	\$ 389,959.60	3.65%	\$ 20,047.50	0.19%	\$ 286,525.42	2.68%	\$ 2,370,761.58	22.19%
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Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 797708.47	\$ 21,008.75	2.61%	\$ 40,926.76	5.08%	\$ 34,332.50	4.26%	\$ 4,795.83	0.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 101,063.84	12.54%
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Total Purchasing.	\$ 797708.47	\$ 21,008.75	2.61%	\$ 40,926.76	5.08%	\$ 34,332.50	4.26%	\$ 4,795.83	0.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 101,063.84	12.54%
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Total ED0.	\$ 1.148354613E7	\$ 599,156.52	5.21%	\$ 553,323.88	4.81%	\$ 618,016.67	5.38%	\$ 394,755.43	3.44%	\$ 20,047.50	0.17%	\$ 286,525.42	2.49%	\$ 2,471,825.42	21.51%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92
Run Date: 1/7/2025 13:57 PM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EE0 DEPT OF EDUC & EARLY LEARNING
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 681118.7200000001	\$ 24,405.40	3.58%	\$ 13,354.62	1.96%	\$ 124,225.00	18.24%	\$ 31,262.50	4.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 193,247.52	28.37%
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CONSULTANT ROSTER	\$ 361550.95	\$ 177,736.50	49.16%	\$ 5,750.00	1.59%	\$ 161,564.45	44.69%	\$ 16,500.00	4.56%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 361,550.95	100.00%
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Total Consultant.	\$ 1.0426696699999999E6	\$ 202,141.90	19.39%	\$ 19,104.62	1.83%	\$ 285,789.45	27.41%	\$ 47,762.50	4.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 554,798.47	53.21%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 19317.259999999999	\$ 2,518.92	12.33%	\$ 4,318.49	21.15%	\$ 507.00	2.48%	\$ 4,554.74	22.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 11,899.15	58.26%
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DIRECT VOUCHER	\$ 1.3049148100000003E6	\$ 750,815.99	57.54%	\$ 67,664.85	5.19%	\$ 218,751.20	16.76%	\$ 52,534.95	4.03%	\$ 0.00	0.00%	\$ 83,795.05	6.42%	\$ 1,173,562.04	89.93%
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Total Purchasing.	\$ 1.32423207000	\$ 753,334.91	56.84%	\$ 71,983.34	5.43%	\$ 219,258.20	16.54%	\$ 57,089.69	4.31%	\$ 0.00	0.00%	\$ 83,795.05	6.32%	\$ 1,185,461.19	89.44%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92

Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total EE0.	\$ 2.36690174E6	\$ 955,476.81	40.35%	\$ 91,087.96	3.85%	\$ 505,047.65	21.33%	\$ 104,852.19	4.43%	\$ 0.00	0.00%	\$ 83,795.05	3.54%	\$ 1,740,259.66	73.49%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EMO OFFICE OF THE EMPLOYEE OMBUD
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 2026.10999999999997	\$ 0.00	0.00%	\$ 57.00	2.55%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 57.00	2.55%
DEPARTMENTAL PURCHASE ORDERS	\$ 17017	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
DIRECT VOUCHER	\$ 0.97	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 19044.08	\$ 0.00	0.00%	\$ 57.00	0.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 57.00	0.30%
Total EMO.	\$ 19044.08	\$ 0.00	0.00%	\$ 57.00	0.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 57.00	0.30%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EP0 EMERGENCY MANAGEMENT OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 111904.97	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 106,917.47	95.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 106,917.47	95.54%
CONSULTANT ROSTER	\$ 5985	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 117889.97	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 106,917.47	90.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 106,917.47	90.69%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 192889.04	\$ 1,827.55	0.87%	\$ 1,196.92	0.57%	\$ 0.00	0.00%	\$ 154,004.09	72.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 157,028.56	74.32%
DIRECT VOUCHER	\$ 5609.919999999999	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 198498.95999999996	\$ 1,827.55	0.84%	\$ 1,196.92	0.55%	\$ 0.00	0.00%	\$ 154,004.09	70.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 157,028.56	72.26%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92

Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total EP0.	\$ 316388.929999 9998	\$ 1,827.55	0.55%	\$ 1,196.92	0.36%	\$ 106,917.47	31.90%	\$ 154,004.09	45.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 263,946.03	78.74%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ER0 ECON & REVENUE FORECASTS DEPT
Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 424	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 424	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total ER0.	\$ 424	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ET0 ETHICS & ELECTIONS COMMISSION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 25000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 25000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 315095.8	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213.63	0.06%	\$ 283,907.74	82.37%	\$ 0.00	0.00%	\$ 284,121.37	82.44%
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DIRECT VOUCHER	\$ 6330.8	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 321426.6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213.63	0.06%	\$ 283,907.74	80.89%	\$ 0.00	0.00%	\$ 284,121.37	80.95%
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Total ET0.	\$ 346426.6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213.63	0.06%	\$ 283,907.74	75.51%	\$ 0.00	0.00%	\$ 284,121.37	75.57%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92
Run Date: 1/7/2025 13:57 PM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FAS FINANCE & ADMINSTRATIVE SERVICES
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2.177555119E7	\$ 417,242.19	1.92%	\$ 679,851.13	3.12%	\$ 1,762,625.48	8.09%	\$ 54,718.41	0.25%	\$ 31,090.38	0.14%	\$ 0.00	0.00%	\$ 2,945,527.59	13.53%
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CONSULTANT ROSTER	\$ 5.232437749999999E6	\$ 83,445.00	1.59%	\$ 951,675.50	18.19%	\$ 1,891,293.61	36.15%	\$ 843,233.61	16.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,769,647.72	72.04%
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Total Consultant.	\$ 2.700798893999999E7	\$ 500,687.19	1.85%	\$ 1,631,526.63	6.04%	\$ 3,653,919.09	13.53%	\$ 897,952.02	3.32%	\$ 31,090.38	0.12%	\$ 0.00	0.00%	\$ 6,715,175.31	24.86%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 8.007813787999999E7	\$ 1,281,154.55	1.50%	\$ 6,020,877.99	7.07%	\$ 4,742,359.58	5.57%	\$ 2,369,309.09	2.78%	\$ 6,920,978.65	8.13%	\$ 18,081.70	0.02%	\$ 21,352,761.56	25.08%
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DEPARTMENTAL PURCHASE ORDERS	\$ 2.3566226800000006E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 85,625.99	3.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 85,625.99	3.39%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 2.7364740800000033E6	\$ 32,461.00	1.08%	\$ 38,813.45	1.30%	\$ 237,471.80	7.93%	\$ 35,507.09	1.19%	\$ 8,889.05	0.30%	\$ 0.00	0.00%	\$ 353,142.39	11.79%
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PURCHASE ORDER	\$ 2.458020219999997E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 368,171.00	13.53%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 368,171.00	13.53%
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Total Purchasing.	\$ 8.76292548600008E7	\$ 1,313,615.55	1.41%	\$ 6,059,691.44	6.49%	\$ 5,433,628.37	5.82%	\$ 2,404,816.18	2.57%	\$ 6,929,867.70	7.42%	\$ 18,081.70	0.02%	\$ 22,159,700.94	23.73%
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Total FAS.	\$ 1.1463724380000067E8	\$ 1,814,302.74	1.51%	\$ 7,691,218.07	6.39%	\$ 9,087,547.46	7.55%	\$ 3,302,768.20	2.74%	\$ 6,960,958.08	5.78%	\$ 18,081.70	0.02%	\$ 28,874,876.25	23.98%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FD0 SEATTLE FIRE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.887284060000001E6	\$ 0.00	0.00%	\$ 728,182.68	38.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 728,182.68	38.58%
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Total Consultant.	\$ 1.887284060000001E6	\$ 0.00	0.00%	\$ 728,182.68	38.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 728,182.68	38.58%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 4.32804119000002E6	\$ 31,191.50	0.65%	\$ 98,999.25	2.07%	\$ 940,100.95	19.64%	\$ 98,319.76	2.05%	\$ 10,901.65	0.23%	\$ 0.00	0.00%	\$ 1,179,513.11	24.64%
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DEPARTMENTAL PURCHASE ORDERS	\$ 281315.57	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 1.45461667999999E6	\$ 18,407.59	1.18%	\$ 3,991.16	0.26%	\$ 24,404.71	1.57%	\$ 519.03	0.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 47,322.49	3.04%
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Total	\$	\$ 49,599.09	0.74%	\$ 102,990.41	1.55%	\$ 964,505.66	14.48%	\$ 98,838.79	1.48%	\$ 10,901.65	0.16%	\$ 0.00	0.00%	\$ 1,226,835.60	18.42%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92

Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Purchasing.	6.06397344000045E6														
Total FD0.	\$ 7.95125750000004E6	\$ 49,599.09	0.58%	\$ 831,173.09	9.73%	\$ 964,505.66	11.29%	\$ 98,838.79	1.16%	\$ 10,901.65	0.13%	\$ 0.00	0.00%	\$ 1,955,018.28	22.88%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FG0 FINANCE GENERAL
Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 975.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 975.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total FG0.	\$ 975.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FP0 FIREFIGHTERS PENSION
Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 144687.45999999996	\$ 0.00	0.00%	\$ 3,870.50	2.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,870.50	2.68%
Total Purchasing.	\$ 144687.45999999996	\$ 0.00	0.00%	\$ 3,870.50	2.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,870.50	2.68%
Total FP0.	\$ 144687.45999999996	\$ 0.00	0.00%	\$ 3,870.50	2.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,870.50	2.68%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HR0 HUMAN RESOURCES DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.13064077E6	\$ 11,007.00	0.97%	\$ 0.00	0.00%	\$ 124,500.00	10.99%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 135,507.00	11.96%
CONSULTANT ROSTER	\$ 108720	\$ 14,500.00	13.34%	\$ 0.00	0.00%	\$ 69,750.00	64.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 84,250.00	77.49%
Total Consultant.	\$ 1.2393607700000003E6	\$ 25,507.00	2.05%	\$ 0.00	0.00%	\$ 194,250.00	15.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 219,757.00	17.70%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.5196243589999968E7	\$ 11,206.78	0.07%	\$ 289,672.33	1.88%	\$ 145,383.03	0.95%	\$ 22,105.68	0.14%	\$ 2,137.45	0.01%	\$ 0.00	0.00%	\$ 470,505.27	3.06%
DEPARTMENTAL PURCHASE ORDERS	\$ 15315	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 42735.310000000005	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 1.5254293899999967E7	\$ 11,206.78	0.07%	\$ 289,672.33	1.88%	\$ 145,383.03	0.94%	\$ 22,105.68	0.14%	\$ 2,137.45	0.01%	\$ 0.00	0.00%	\$ 470,505.27	3.05%
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Total HR0.	\$ 1.6493654669999959E7	\$ 36,713.78	0.22%	\$ 289,672.33	1.74%	\$ 339,633.03	2.04%	\$ 22,105.68	0.13%	\$ 2,137.45	0.01%	\$ 0.00	0.00%	\$ 690,262.27	4.14%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HS0 HUMAN SERVICES DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 180894.1	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 85,079.10	47.03%	\$ 66,940.00	37.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 152,019.10	84.04%
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CONSULTANT ROSTER	\$ 16922.5	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,455.00	44.05%	\$ 9,467.50	55.95%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,922.50	100.00%
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Total Consultant.	\$ 197816.6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 92,534.10	46.78%	\$ 76,407.50	38.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 168,941.60	85.40%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 584504.2299999999	\$ 87,603.88	13.91%	\$ 89,932.84	14.28%	\$ 7,986.49	1.27%	\$ 50,143.66	7.96%	\$ 10,443.91	1.66%	\$ 0.00	0.00%	\$ 246,110.78	39.07%
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DIRECT VOUCHER	\$ 1.0141044300000003E6	\$ 100,597.52	9.92%	\$ 161,995.17	15.97%	\$ 320,311.65	31.57%	\$ 69,183.54	6.82%	\$ 0.00	0.00%	\$ 8,979.26	0.89%	\$ 661,067.14	65.16%
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Total Purchasing.	\$ 1.5986086600000001E6	\$ 188,201.40	11.45%	\$ 251,928.01	15.32%	\$ 328,298.14	19.96%	\$ 119,327.20	7.26%	\$ 10,443.91	0.64%	\$ 8,979.26	0.55%	\$ 907,177.92	55.17%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92

Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total HS0.	\$ 1.79642525999 99993E6	\$ 188,201.40	10.22%	\$ 251,928.01	13.68%	\$ 420,832.24	22.84%	\$ 195,734.70	10.63%	\$ 10,443.91	0.57%	\$ 8,979.26	0.49%	\$ 1,076,119.52	58.41%



Payment Information by WMBE (Combined)
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Database: SEFP92
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Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HU0 HOUSING OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 159082.68000000002	\$ 0.00	0.00%	\$ 2,521.58	1.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,521.58	1.58%
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CONSULTANT ROSTER	\$ 296275	\$ 0.00	0.00%	\$ 45,360.00	15.31%	\$ 238,000.00	80.33%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 283,360.00	95.64%
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Total Consultant.	\$ 455357.68	\$ 0.00	0.00%	\$ 47,881.58	10.51%	\$ 238,000.00	52.24%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 285,881.58	62.75%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 22542.489999999998	\$ 858.04	3.50%	\$ 815.00	3.33%	\$ 0.00	0.00%	\$ 6,127.14	25.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,800.18	31.86%
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Total Purchasing.	\$ 22542.489999999998	\$ 858.04	3.50%	\$ 815.00	3.33%	\$ 0.00	0.00%	\$ 6,127.14	25.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,800.18	31.86%
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Total HU0.	\$ 477900.1700000001	\$ 858.04	0.18%	\$ 48,696.58	10.14%	\$ 238,000.00	49.58%	\$ 6,127.14	1.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 293,681.76	61.18%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HX0 HEARING EXAMINER
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2295	\$ 0.00	0.00%	\$ 2,295.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,295.00	100.00%
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Total Consultant.	\$ 2295	\$ 0.00	0.00%	\$ 2,295.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,295.00	100.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 22858.290000000008	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 600.00	2.48%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 600.00	2.48%
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Total Purchasing.	\$ 22858.290000000008	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 600.00	2.48%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 600.00	2.48%
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Total HX0.	\$ 25153.290000000008	\$ 0.00	0.00%	\$ 2,295.00	8.67%	\$ 600.00	2.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,895.00	10.93%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

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Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IA0 IMMIGRANT & REFUGEE AFFRS OFF
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 167274.2	\$ 6,000.00	3.59%	\$ 4,999.20	2.99%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 10,999.20	6.58%
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Total Consultant.	\$ 167274.2	\$ 6,000.00	3.59%	\$ 4,999.20	2.99%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 10,999.20	6.58%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 76574.65999999999	\$ 0.00	0.00%	\$ 448.99	0.58%	\$ 0.00	0.00%	\$ 526.42	0.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 975.41	1.26%
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DIRECT VOUCHER	\$ 9967.27	\$ 745.00	7.47%	\$ 70.00	0.70%	\$ 700.00	7.02%	\$ 6.52	0.07%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,521.52	15.26%
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Total Purchasing.	\$ 86541.93000000001	\$ 745.00	0.86%	\$ 518.99	0.60%	\$ 700.00	0.80%	\$ 532.94	0.61%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,496.93	2.87%
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Total IA0.	\$ 253816.13	\$ 6,745.00	2.65%	\$ 5,518.19	2.17%	\$ 700.00	0.28%	\$ 532.94	0.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,496.13	5.31%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IG0 OFFICE OF INSPGEN FOR PUB SFTY
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 234663.63999999998	\$ 23,674.28	10.09%	\$ 1,250.00	0.53%	\$ 178,214.11	75.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 203,138.39	86.57%
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Total Consultant.	\$ 234663.63999999998	\$ 23,674.28	10.09%	\$ 1,250.00	0.53%	\$ 178,214.11	75.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 203,138.39	86.57%
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Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 14202.56	\$ 0.00	0.00%	\$ 1,282.56	8.95%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,282.56	8.95%
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Total Purchasing.	\$ 14202.56	\$ 0.00	0.00%	\$ 1,282.56	8.95%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,282.56	8.95%
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Total IG0.	\$ 248866.19999999998	\$ 23,674.28	9.51%	\$ 2,532.56	1.02%	\$ 178,214.11	71.57%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 204,420.95	82.10%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IR0 INTERGOVERNMENTL RELATIONS OFF
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 488048.66	\$ 73,800.00	15.12%	\$ 0.00	0.00%	\$ 66,591.25	13.64%	\$ 0.00	0.00%	\$ 222,233.33	45.54%	\$ 0.00	0.00%	\$ 362,624.58	74.30%
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Total Consultant.	\$ 488048.66	\$ 73,800.00	15.12%	\$ 0.00	0.00%	\$ 66,591.25	13.64%	\$ 0.00	0.00%	\$ 222,233.33	45.54%	\$ 0.00	0.00%	\$ 362,624.58	74.30%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 189.34	\$ 0.00	0.00%	\$ 189.34	90.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 189.34	90.63%
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DIRECT VOUCHER	\$ 3196	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 3385.34	\$ 0.00	0.00%	\$ 189.34	5.49%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 189.34	5.49%
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Total IR0.	\$ 491433.9999999994	\$ 73,800.00	15.02%	\$ 189.34	0.04%	\$ 66,591.25	13.55%	\$ 0.00	0.00%	\$ 222,233.33	45.22%	\$ 0.00	0.00%	\$ 362,813.92	73.82%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IT0 SEATTLE INFO TECHNOLOGY DEPT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 7.569042760000001E6	\$ 1,364,688.10	17.93%	\$ 178,900.00	2.35%	\$ 92,835.00	1.22%	\$ 25,125.00	0.33%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,661,548.10	21.83%
CONSULTANT ROSTER	\$ 1.241380401999998E7	\$ 41,695.00	0.34%	\$ 6,178,334.73	49.77%	\$ 3,250,326.21	26.18%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,470,355.94	76.29%
Total Consultant.	\$ 1.99828467799999E7	\$ 1,406,383.10	7.02%	\$ 6,357,234.73	31.74%	\$ 3,343,161.21	16.69%	\$ 25,125.00	0.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 11,131,904.04	55.58%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 7.55040461899983E7	\$ 15,007,076.89	18.32%	\$ 18,635,389.06	22.75%	\$ 6,211,680.11	7.58%	\$ 13,717.56	0.02%	\$ 880,087.00	1.07%	\$ 0.00	0.00%	\$ 40,747,950.62	49.75%
DEPARTMENTAL PURCHASE ORDERS	\$ 1.24127551999998E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,802.91	3.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,802.91	3.20%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 541076.87	\$ 825.00	0.14%	\$ 23,392.48	4.03%	\$ 41,261.08	7.11%	\$ 2,500.00	0.43%	\$ 450.00	0.08%	\$ 0.00	0.00%	\$ 68,428.56	11.79%
PURCHASE ORDER	\$ 495038.7200000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 320,342.42	58.46%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 320,342.42	58.46%

Total Purchasing.	\$ 7.778143729999982E7	\$ 15,007,901.89	17.78%	\$ 18,658,781.54	22.11%	\$ 6,296,744.10	7.46%	\$ 336,559.98	0.40%	\$ 880,537.00	1.04%	\$ 0.00	0.00%	\$ 41,180,524.51	48.79%
Total IT0.	\$ 9.776428407999983E7	\$ 16,414,284.99	15.72%	\$ 25,016,016.27	23.96%	\$ 9,639,905.31	9.23%	\$ 361,684.98	0.35%	\$ 880,537.00	0.84%	\$ 0.00	0.00%	\$ 52,312,428.55	50.10%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LG0 LEGISLATIVE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 240494.31	\$ 0.00	0.00%	\$ 58,970.58	23.82%	\$ 715.00	0.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 59,685.58	24.11%
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Total Consultant.	\$ 240494.31	\$ 0.00	0.00%	\$ 58,970.58	23.82%	\$ 715.00	0.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 59,685.58	24.11%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 11443.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DEPARTMENTAL PURCHASE ORDERS	\$ 400	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 400.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 400.00	100.00%
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DIRECT VOUCHER	\$ 76144.69	\$ 2,250.01	2.79%	\$ 1,119.16	1.39%	\$ 4,000.00	4.96%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,369.17	9.13%
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Total Purchasing.	\$ 87987.9400000	\$ 2,250.01	2.41%	\$ 1,119.16	1.20%	\$ 4,000.00	4.28%	\$ 400.00	0.43%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,769.17	8.31%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92
Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09
Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total LG0.	\$ 328482.25	\$ 2,250.01	0.66%	\$ 60,089.74	17.61%	\$ 4,715.00	1.38%	\$ 400.00	0.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 67,454.75	19.77%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LS0 OFFICE OF LABOR STANDARDS
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.6479038599999996E6	\$ 110,800.00	6.72%	\$ 200,335.24	12.16%	\$ 5,820.00	0.35%	\$ 38,799.79	2.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 355,755.03	21.59%
CONSULTANT ROSTER	\$ 56183.3	\$ 22,250.00	39.28%	\$ 0.00	0.00%	\$ 32,365.80	57.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 54,615.80	96.42%
Total Consultant.	\$ 1.704087159999997E6	\$ 133,050.00	7.81%	\$ 200,335.24	11.75%	\$ 38,185.80	2.24%	\$ 38,799.79	2.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 410,370.83	24.08%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 111374.76999999997	\$ 68.00	0.06%	\$ 825.00	0.70%	\$ 16,276.34	13.88%	\$ 1,248.43	1.06%	\$ 5,277.50	4.50%	\$ 0.00	0.00%	\$ 23,695.27	20.21%
DIRECT VOUCHER	\$ 9706.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,770.00	26.42%	\$ 3,705.00	35.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,475.00	61.75%
Total Purchasing.	\$ 121081.519999	\$ 68.00	0.05%	\$ 825.00	0.65%	\$ 19,046.34	14.91%	\$ 4,953.43	3.88%	\$ 5,277.50	4.13%	\$ 0.00	0.00%	\$ 30,170.27	23.62%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92
Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09
Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	99997														
Total LS0.	\$ 1.8251686799999992E6	\$ 133,118.00	7.27%	\$ 201,160.24	10.98%	\$ 57,232.14	3.12%	\$ 43,753.22	2.39%	\$ 5,277.50	0.29%	\$ 0.00	0.00%	\$ 440,541.10	24.04%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LW0 LAW DEPARTMENT
Doc Type Group: Consultant

CONSULTANT ROSTER	\$ 45000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 45,000.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 45,000.00	100.00%
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Total Consultant.	\$ 45000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 45,000.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 45,000.00	100.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 158415.93000000017	\$ 0.00	0.00%	\$ 1,930.98	1.11%	\$ 0.00	0.00%	\$ 67,108.31	38.65%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,039.29	39.77%
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DIRECT VOUCHER	\$ 1302.22	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 159718.15000000017	\$ 0.00	0.00%	\$ 1,930.98	1.10%	\$ 0.00	0.00%	\$ 67,108.31	38.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,039.29	39.44%
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Total LW0.	\$ 204718.15000000017	\$ 0.00	0.00%	\$ 1,930.98	0.88%	\$ 45,000.00	20.45%	\$ 67,108.31	30.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 114,039.29	51.83%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MA0 MAYORS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 90001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 90001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 17684.790000000005	\$ 0.00	0.00%	\$ 10,686.16	55.13%	\$ 0.00	0.00%	\$ 6,251.67	32.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,937.83	87.38%
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DIRECT VOUCHER	\$ 7501.83	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 25186.619999999999	\$ 0.00	0.00%	\$ 10,686.16	39.37%	\$ 0.00	0.00%	\$ 6,251.67	23.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,937.83	62.41%
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Total MA0.	\$ 115187.62000000005	\$ 0.00	0.00%	\$ 10,686.16	9.12%	\$ 0.00	0.00%	\$ 6,251.67	5.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,937.83	14.46%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MC0 SEATTLE MUNICIPAL COURTS
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 51750	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,750.00	30.43%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,750.00	30.43%
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Total Consultant.	\$ 51750	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,750.00	30.43%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,750.00	30.43%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.4032968199999966E6	\$ 5,540.44	0.37%	\$ 94,273.03	6.31%	\$ 0.00	0.00%	\$ 43,290.53	2.90%	\$ 273,589.02	18.30%	\$ 0.00	0.00%	\$ 416,693.02	27.88%
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DEPARTMENTAL PURCHASE ORDERS	\$ 96883.36	\$ 0.00	0.00%	\$ 59,285.36	56.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 59,285.36	56.01%
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DIRECT VOUCHER	\$ 97308.41999999998	\$ 2,428.50	2.32%	\$ 9,812.40	9.36%	\$ 28,661.90	27.34%	\$ 3,907.62	3.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 44,810.42	42.75%
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Total Purchasing.	\$ 1.59748859999	\$ 7,968.94	0.47%	\$ 163,370.79	9.58%	\$ 28,661.90	1.68%	\$ 47,198.15	2.77%	\$ 273,589.02	16.04%	\$ 0.00	0.00%	\$ 520,788.80	30.54%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92
Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09
Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	9997E6														
Total MC0.	\$ 1.64923859999 99968E6	\$ 7,968.94	0.45%	\$ 163,370.79	9.30%	\$ 44,411.90	2.53%	\$ 47,198.15	2.69%	\$ 273,589.02	15.57%	\$ 0.00	0.00%	\$ 536,538.80	30.53%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92
Run Date: 1/7/2025 13:57 PM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PC0 PLANNING & COMMUNITY OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 5.55341842E6	\$ 52,541.19	0.95%	\$ 14,400.00	0.26%	\$ 207,246.89	3.73%	\$ 0.00	0.00%	\$ 50,000.00	0.90%	\$ 0.00	0.00%	\$ 324,188.08	5.84%
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CONSULTANT ROSTER	\$ 724863.7000000001	\$ 0.00	0.00%	\$ 343,736.20	47.42%	\$ 326,095.00	44.99%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 669,831.20	92.41%
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Total Consultant.	\$ 6.27828212E6	\$ 52,541.19	0.84%	\$ 358,136.20	5.70%	\$ 533,341.89	8.50%	\$ 0.00	0.00%	\$ 50,000.00	0.80%	\$ 0.00	0.00%	\$ 994,019.28	15.83%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 25140.380000000001	\$ 115.00	0.42%	\$ 5,260.45	19.39%	\$ 0.00	0.00%	\$ 1,956.22	7.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,331.67	27.03%
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DIRECT VOUCHER	\$ 5475.69000000000005	\$ 187.50	3.35%	\$ 0.00	0.00%	\$ 220.00	3.92%	\$ 0.00	0.00%	\$ 187.50	3.35%	\$ 0.00	0.00%	\$ 595.00	10.62%
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Total Purchasing.	\$ 30616.0700000000018	\$ 302.50	0.92%	\$ 5,260.45	16.07%	\$ 220.00	0.67%	\$ 1,956.22	5.98%	\$ 187.50	0.57%	\$ 0.00	0.00%	\$ 7,926.67	24.22%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total PC0.	\$ 6.30889819E6	\$ 52,843.69	0.84%	\$ 363,396.65	5.76%	\$ 533,561.89	8.45%	\$ 1,956.22	0.03%	\$ 50,187.50	0.80%	\$ 0.00	0.00%	\$ 1,001,945.95	15.88%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

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Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PL0 SEATTLE PUBLIC LIBRARY
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.1194920799999998E6	\$ 6,460.00	0.57%	\$ 29,580.37	2.59%	\$ 220,435.00	19.34%	\$ 10,000.00	0.88%	\$ 2,690.00	0.24%	\$ 0.00	0.00%	\$ 269,165.37	23.61%
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Total Consultant.	\$ 1.1194920799999998E6	\$ 6,460.00	0.57%	\$ 29,580.37	2.59%	\$ 220,435.00	19.34%	\$ 10,000.00	0.88%	\$ 2,690.00	0.24%	\$ 0.00	0.00%	\$ 269,165.37	23.61%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.3880344499999855E6	\$ 40,835.40	2.67%	\$ 114,215.98	7.48%	\$ 0.00	0.00%	\$ 92,292.49	6.05%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 247,343.87	16.20%
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DEPARTMENTAL PURCHASE ORDERS	\$ 622107.54	\$ 18,530.20	2.75%	\$ 0.00	0.00%	\$ 24,600.00	3.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,130.20	6.41%
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DIRECT VOUCHER	\$ 1.435662829999977E6	\$ 10,845.50	0.70%	\$ 53,544.28	3.47%	\$ 115,128.04	7.45%	\$ 9,984.00	0.65%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 189,501.82	12.27%
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Total	\$	\$ 70,211.10	1.88%	\$ 167,760.26	4.48%	\$ 139,728.04	3.73%	\$ 102,276.49	2.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 479,975.89	12.82%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92

Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Purchasing.	3.4458048199999835E6														
Total PL0.	\$4.565296899999982E6	\$ 76,671.10	1.57%	\$ 197,340.63	4.04%	\$ 360,163.04	7.37%	\$ 112,276.49	2.30%	\$ 2,690.00	0.06%	\$ 0.00	0.00%	\$ 749,141.26	15.34%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PR0 PARKS & RECREATION DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2.0321909200000004E6	\$ 61,355.00	3.02%	\$ 124,603.61	6.13%	\$ 1,273,198.75	62.60%	\$ 76,422.43	3.76%	\$ 17,642.00	0.87%	\$ 0.00	0.00%	\$ 1,553,221.79	76.37%
CONSULTANT ROSTER	\$ 7.933852920000005E6	\$ 0.00	0.00%	\$ 997,751.36	12.58%	\$ 1,804,563.47	22.75%	\$ 498,814.85	6.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,301,129.68	41.61%
Total Consultant.	\$ 9.966043839999998E6	\$ 61,355.00	0.62%	\$ 1,122,354.97	11.26%	\$ 3,077,762.22	30.88%	\$ 575,237.28	5.77%	\$ 17,642.00	0.18%	\$ 0.00	0.00%	\$ 4,854,351.47	48.70%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.5148076200000016E7	\$ 994,055.42	6.04%	\$ 1,233,362.64	7.50%	\$ 2,171,835.77	13.20%	\$ 983,963.25	5.98%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,383,217.08	32.72%
DEPARTMENTAL PURCHASE ORDERS	\$ 2.3110496199999996E6	\$ 3,000.00	0.13%	\$ 39,507.59	1.65%	\$ 64,785.00	2.71%	\$ 17,600.00	0.74%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 124,892.59	5.23%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 3.536146920000005E6	\$ 54,114.45	1.40%	\$ 43,928.39	1.14%	\$ 314,655.96	8.14%	\$ 20,409.38	0.53%	\$ 4,330.50	0.11%	\$ 19,468.75	0.50%	\$ 456,907.43	11.82%
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PURCHASE ORDER	\$ 297004.0799999996	\$ 0.00	0.00%	\$ 160,455.08	48.98%	\$ 136,549.00	41.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 297,004.08	90.67%
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Total Purchasing.	\$ 2.129227681999989E7	\$ 1,051,169.87	4.56%	\$ 1,477,253.70	6.41%	\$ 2,687,825.73	11.67%	\$ 1,021,972.63	4.44%	\$ 4,330.50	0.02%	\$ 19,468.75	0.08%	\$ 6,262,021.18	27.19%
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Total PR0.	\$ 3.125832065999975E7	\$ 1,112,524.87	3.37%	\$ 2,599,608.67	7.88%	\$ 5,765,587.95	17.47%	\$ 1,597,209.91	4.84%	\$ 21,972.50	0.07%	\$ 19,468.75	0.06%	\$ 11,116,372.65	33.69%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: RE0 EMPLOYEES RETIREMENT SYSTEM
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 634955.78	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 148103.79	\$ 126,215.00	84.19%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 126,215.00	84.19%
Total Consultant.	\$ 783059.57	\$ 126,215.00	16.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 126,215.00	16.08%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 643821.2400000001	\$ 0.00	0.00%	\$ 566.47	0.09%	\$ 0.00	0.00%	\$ 2,025.72	0.31%	\$ 6,755.06	1.05%	\$ 0.00	0.00%	\$ 9,347.25	1.45%
DIRECT VOUCHER	\$ 125724.0199999997	\$ 0.00	0.00%	\$ 8,084.20	6.20%	\$ 0.00	0.00%	\$ 207.29	0.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,291.49	6.36%
Total Purchasing.	\$ 769545.2600000009	\$ 0.00	0.00%	\$ 8,650.67	1.12%	\$ 0.00	0.00%	\$ 2,233.01	0.29%	\$ 6,755.06	0.87%	\$ 0.00	0.00%	\$ 17,638.74	2.27%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
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Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total RE0.	\$ 1.5526048300000005E6	\$ 126,215.00	8.09%	\$ 8,650.67	0.55%	\$ 0.00	0.00%	\$ 2,233.01	0.14%	\$ 6,755.06	0.43%	\$ 0.00	0.00%	\$ 143,853.74	9.22%



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2024-01-01 Thru 2024-12-31

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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SC0 SEATTLE CENTER
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.6537394999999993E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 449,994.65	27.21%	\$ 0.00	0.00%	\$ 24,593.75	1.49%	\$ 0.00	0.00%	\$ 474,588.40	28.70%
CONSULTANT ROSTER	\$ 376877.5	\$ 2,500.00	0.66%	\$ 0.00	0.00%	\$ 4,062.50	1.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,562.50	1.74%
Total Consultant.	\$ 2.0306169999999993E6	\$ 2,500.00	0.12%	\$ 0.00	0.00%	\$ 454,057.15	22.36%	\$ 0.00	0.00%	\$ 24,593.75	1.21%	\$ 0.00	0.00%	\$ 481,150.90	23.69%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 4.584933010000011E6	\$ 133,028.30	2.68%	\$ 190,846.33	3.85%	\$ 526,994.80	10.63%	\$ 25,347.75	0.51%	\$ 12,276.00	0.25%	\$ 0.00	0.00%	\$ 888,493.18	17.93%
DEPARTMENTAL PURCHASE ORDERS	\$ 139891.4	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 928140.310000009	\$ 435.00	0.04%	\$ 18,446.26	1.83%	\$ 52,281.04	5.19%	\$ 3,955.00	0.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 75,117.30	7.45%
PURCHASE ORDER	\$ 94600	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 5.74756472000001E6	\$ 133,463.30	2.14%	\$ 209,292.59	3.36%	\$ 579,275.84	9.31%	\$ 29,302.75	0.47%	\$ 12,276.00	0.20%	\$ 0.00	0.00%	\$ 963,610.48	15.48%
Total SC0.	\$ 7.778181720000006E6	\$ 135,963.30	1.65%	\$ 209,292.59	2.54%	\$ 1,033,332.99	12.52%	\$ 29,302.75	0.36%	\$ 36,869.75	0.45%	\$ 0.00	0.00%	\$ 1,444,761.38	17.50%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SE0 SUSTAINABILITY & ENVIRONMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 3.27199706E6	\$ 115,746.98	3.53%	\$ 338,470.26	10.32%	\$ 196,894.78	6.00%	\$ 45,815.98	1.40%	\$ 262,243.89	7.99%	\$ 101,288.63	3.09%	\$ 1,060,460.52	32.32%
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CONSULTANT ROSTER	\$ 1.05921287E6	\$ 0.00	0.00%	\$ 116,471.50	10.88%	\$ 147,910.50	13.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 264,382.00	24.69%
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Total Consultant.	\$ 4.331209930000001E6	\$ 115,746.98	2.66%	\$ 454,941.76	10.46%	\$ 344,805.28	7.92%	\$ 45,815.98	1.05%	\$ 262,243.89	6.03%	\$ 101,288.63	2.33%	\$ 1,324,842.52	30.45%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 5.0405648100000005E6	\$ 11,780.66	0.23%	\$ 338.49	0.01%	\$ 2,202.50	0.04%	\$ 7,342.02	0.15%	\$ 68,343.31	1.35%	\$ 0.00	0.00%	\$ 90,006.98	1.78%
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DIRECT VOUCHER	\$ 29557.28	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,797.36	5.88%	\$ 720.70	2.36%	\$ 0.00	0.00%	\$ 425.00	1.39%	\$ 2,943.06	9.62%
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Total Purchasing.	\$ 5.07012209E6	\$ 11,780.66	0.23%	\$ 338.49	0.01%	\$ 3,999.86	0.08%	\$ 8,062.72	0.16%	\$ 68,343.31	1.34%	\$ 425.00	0.01%	\$ 92,950.04	1.83%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database:SEFP92

Run Date:1/7/2025 13:57 PM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total SE0.	\$ 9.40133202E6	\$ 127,527.64	1.35%	\$ 455,280.25	4.82%	\$ 348,805.14	3.70%	\$ 53,878.70	0.57%	\$ 330,587.20	3.50%	\$ 101,713.63	1.08%	\$ 1,417,792.56	15.02%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92
Run Date: 1/7/2025 13:57 PM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SP0 SEATTLE POLICE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 835792.29	\$ 0.00	0.00%	\$ 11,087.50	1.33%	\$ 202,220.49	24.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 213,307.99	25.52%
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CONSULTANT ROSTER	\$ 3.10952027E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 497,634.18	16.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 497,634.18	16.00%
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Total Consultant.	\$ 3.94531256E6	\$ 0.00	0.00%	\$ 11,087.50	0.28%	\$ 699,854.67	17.74%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 710,942.17	18.02%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.3737913049999928E7	\$ 138,493.13	0.95%	\$ 532,996.43	3.64%	\$ 444,376.05	3.04%	\$ 87,322.21	0.60%	\$ 83,288.25	0.57%	\$ 0.00	0.00%	\$ 1,286,476.07	8.80%
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DEPARTMENT AL PURCHASE ORDERS	\$ 967475.7399999996	\$ 0.00	0.00%	\$ 89,994.00	8.37%	\$ 34,300.00	3.19%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 124,294.00	11.55%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 1.0985206199999973E6	\$ 4,843.89	0.40%	\$ 23,438.85	1.93%	\$ 35,690.00	2.94%	\$ 2,122.10	0.17%	\$ 26,833.61	2.21%	\$ 0.00	0.00%	\$ 92,928.45	7.65%
PURCHASE ORDER	\$ 201853.23	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 1.600576263999996E7	\$ 143,337.02	0.84%	\$ 646,429.28	3.77%	\$ 514,366.05	3.00%	\$ 89,444.31	0.52%	\$ 110,121.86	0.64%	\$ 0.00	0.00%	\$ 1,503,698.52	8.77%
Total SP0.	\$ 1.9951075200000107E7	\$ 143,337.02	0.68%	\$ 657,516.78	3.12%	\$ 1,214,220.72	5.76%	\$ 89,444.31	0.42%	\$ 110,121.86	0.52%	\$ 0.00	0.00%	\$ 2,214,640.69	10.50%



Payment Information by WMBE (Combined)
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Report ID: Z_PO_WMBER09

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SU0 SEATTLE PUBLIC UTILITIES
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 3.934102883000006E7	\$ 126,390.58	0.32%	\$ 989,871.42	2.52%	\$ 5,141,399.52	13.07%	\$ 2,209,676.68	5.62%	\$ 0.00	0.00%	\$ 223,898.38	0.57%	\$ 8,691,236.58	22.09%
CONSULTANT ROSTER	\$ 6.416966480000008E6	\$ 24,862.40	0.39%	\$ 580,103.77	9.04%	\$ 1,291,414.97	20.13%	\$ 17,338.38	0.27%	\$ 0.00	0.00%	\$ 27,820.10	0.43%	\$ 1,941,539.62	30.26%
Total Consultant.	\$ 4.575799531000002E7	\$ 151,252.98	0.33%	\$ 1,569,975.19	3.43%	\$ 6,432,814.49	14.06%	\$ 2,227,015.06	4.87%	\$ 0.00	0.00%	\$ 251,718.48	0.55%	\$ 10,632,776.20	23.24%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 6.698550242000024E7	\$ 769,120.82	1.06%	\$ 8,114,529.40	11.19%	\$ 1,921,327.11	2.65%	\$ 1,601,072.99	2.21%	\$ 1,120,103.94	1.55%	\$ 13,800.00	0.02%	\$ 13,539,954.26	18.68%
DEPARTMENTAL PURCHASE ORDERS	\$ 1.204083240000002E6	\$ 22,337.00	1.71%	\$ 69,340.00	5.30%	\$ 158,698.05	12.12%	\$ 51,620.00	3.94%	\$ 12,986.39	0.99%	\$ 0.00	0.00%	\$ 314,981.44	24.05%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 5.458314140000018E6	\$ 146,038.11	2.41%	\$ 168,099.23	2.77%	\$ 319,180.63	5.27%	\$ 419,987.75	6.93%	\$ 49,505.76	0.82%	\$ 0.00	0.00%	\$ 1,102,811.48	18.20%
PURCHASE ORDER	\$ 2.89478542E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 233,218.32	7.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 233,218.32	7.29%

Total Purchasing.	\$ 7.654268521999882E7	\$ 937,495.93	1.13%	\$ 8,351,968.63	10.06%	\$ 2,632,424.11	3.17%	\$ 2,072,680.74	2.50%	\$ 1,182,596.09	1.42%	\$ 13,800.00	0.02%	\$ 15,190,965.50	18.29%
Total SU0.	\$ 1.2230068052999862E8	\$ 1,088,748.91	0.85%	\$ 9,921,943.82	7.70%	\$ 9,065,238.60	7.04%	\$ 4,299,695.80	3.34%	\$ 1,182,596.09	0.92%	\$ 265,518.48	0.21%	\$ 25,823,741.70	20.05%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92
Run Date: 1/7/2025 13:57 PM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: TR0 SEATTLE DEPT OF TRANSPORTATION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 5.0109786079999946E7	\$ 1,267,392.30	2.53%	\$ 1,526,559.18	3.05%	\$ 4,529,061.39	9.04%	\$ 515,279.13	1.03%	\$ 11,950.00	0.02%	\$ 161,968.61	0.32%	\$ 8,012,210.61	15.99%
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CONSULTANT ROSTER	\$ 734681.14	\$ 89,607.81	12.20%	\$ 200,991.12	27.36%	\$ 253,297.33	34.48%	\$ 32,079.78	4.37%	\$ 0.00	0.00%	\$ 46,372.03	6.31%	\$ 622,348.07	84.71%
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Total Consultant.	\$ 5.084446721999995E7	\$ 1,357,000.11	2.67%	\$ 1,727,550.30	3.40%	\$ 4,782,358.72	9.41%	\$ 547,358.91	1.08%	\$ 11,950.00	0.02%	\$ 208,340.64	0.41%	\$ 8,634,558.68	16.98%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 2.930776253999992E7	\$ 801,485.91	2.53%	\$ 2,053,233.02	6.48%	\$ 2,265,492.85	7.15%	\$ 132,612.93	0.42%	\$ 8,587.00	0.03%	\$ 0.00	0.00%	\$ 5,261,411.71	16.61%
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DEPARTMENTAL PURCHASE ORDERS	\$ 321415.17	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 51,656.85	14.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 51,656.85	14.06%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 3.5251014000000004E6	\$ 30,332.33	0.78%	\$ 69,573.02	1.80%	\$ 295,254.97	7.63%	\$ 10,866.80	0.28%	\$ 8,129.00	0.21%	\$ 21,200.00	0.55%	\$ 435,356.12	11.26%
PURCHASE ORDER	\$ 126000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 3.328027910999984E7	\$ 831,818.24	2.31%	\$ 2,122,806.04	5.89%	\$ 2,612,404.67	7.25%	\$ 143,479.73	0.40%	\$ 16,716.00	0.05%	\$ 21,200.00	0.06%	\$ 5,748,424.68	15.95%
Total TR0.	\$ 8.412474632999957E7	\$ 2,188,818.35	2.52%	\$ 3,850,356.34	4.43%	\$ 7,394,763.39	8.51%	\$ 690,838.64	0.80%	\$ 28,666.00	0.03%	\$ 229,540.64	0.26%	\$ 14,382,983.36	16.55%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-12-31

Database: SEFP92

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: VC0 CIVIL SERVICE COMMISSIONS
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 35889.06	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 731.93	1.85%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 731.93	1.85%
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DIRECT VOUCHER	\$ 1046.49	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 729.09	64.65%	\$ 0.00	0.00%	\$ 729.09	64.65%
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Total Purchasing.	\$ 36935.5499999999	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 731.93	1.80%	\$ 729.09	1.79%	\$ 0.00	0.00%	\$ 1,461.02	3.59%
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Total VC0.	\$ 36935.5499999999	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 731.93	1.80%	\$ 729.09	1.79%	\$ 0.00	0.00%	\$ 1,461.02	3.59%
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Total City:	7.551001230200219E8	\$ 28,296,666.02	3.57%	\$ 64,059,327.31	8.07%	\$ 67,623,962.28	8.52%	\$ 13,064,749.06	1.65%	\$ 17,034,286.00	2.15%	\$ 2,799,088.71	0.35%	\$ 192,878,079.38	24.31%
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